

Coweta County Water & Sewerage Authority

Meeting Agenda

Wednesday, August 5, 2026

Board Room

Meeting Time: 9:00 A.M.

<u>Approx Time</u>	<u>Agenda Item</u>	<u>Presenter</u>
9:00 a.m.	Call to order	Chairman Bartlett

Pledge of Allegiance
Invocation

Approval of minutes from the June 25, 2026 meeting

Business

Service Awards	Jay Boren
Update on Operations	Rick Jones
Update on Human Resources	Mandy Sledd
Update on Customer Care/Information Technology	Alan Sibley
Monthly Report	Roger Dawson

Agenda Additions:

Executive Session

Litigation / Real Estate / Personnel / Cybersecurity

Adjournment

Next Board Meeting Wednesday, September 2, 2026 at 9:00 AM



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Operations Update

Rick Jones



Construction Update



June – Leak/Meter Counts

- **Leaks – 58**
- **Digs**
 - Domestic – 12
 - Irrigation – 3
- **Drops**
 - Domestic – 6
 - Irrigation – 12

June
May

Total Meters – 33
Total Meters – 83

June – Meter Install Status

Meter Install Status								
Meter Type	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	6+ Weeks	Total
S/S Dig	0	0	0	0	0	0	1	1
L/S Dig	2	1	2	0	0	0	2	7
Dual Drop	0	0	1	0	0	0	0	1
Domestic Drop	0	4	0	0	0	0	0	4
Irrigation Drop	1	0	1	1	0	0	0	3
Total	3	5	4	1	0	0	3	16

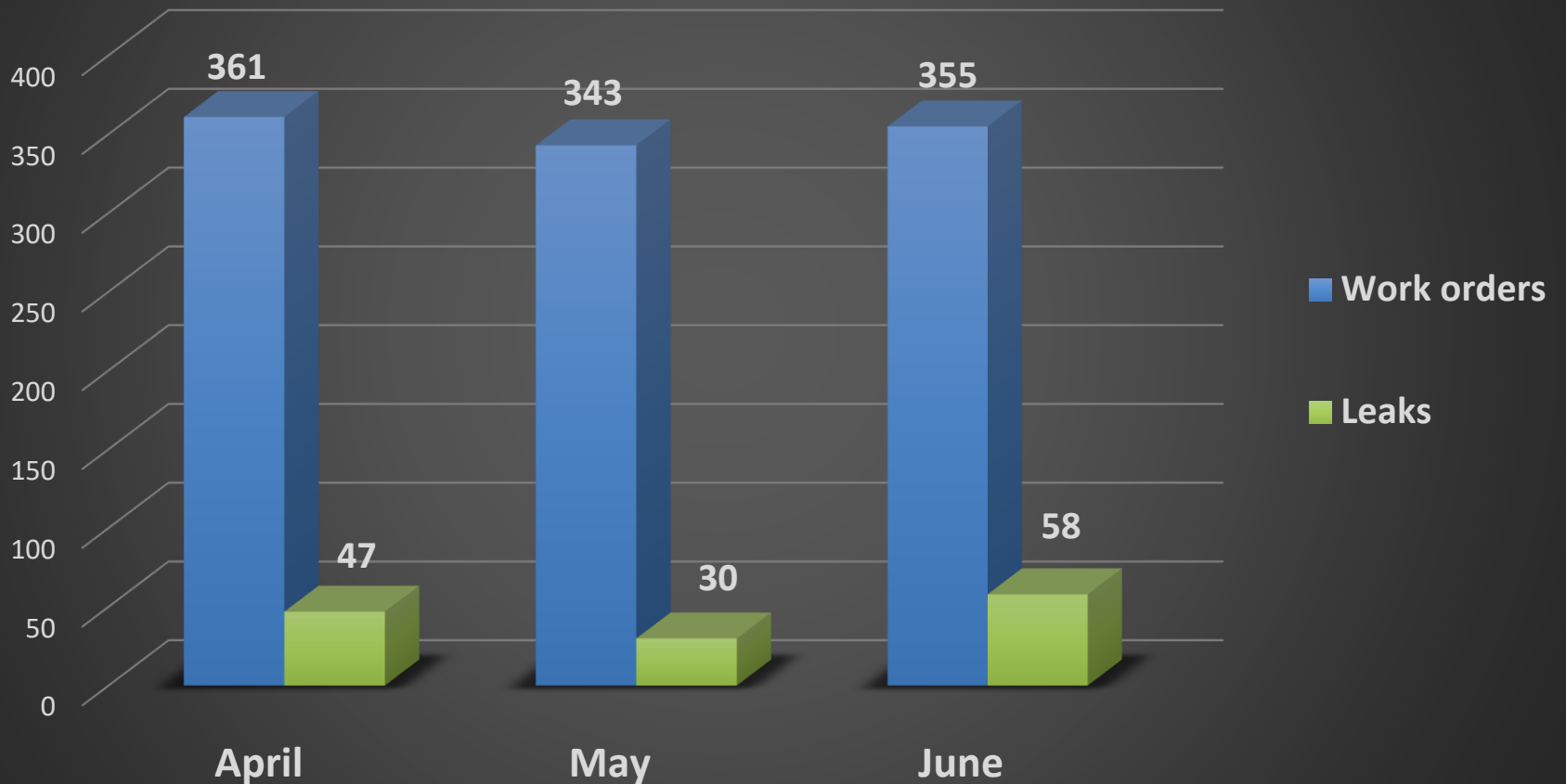
Legend	
	Near deadline
	Deadline
	Past deadline

Current Projects

- Crews are working on manhole inspections, hydrant maintenance, and hydrant painting
- Sewer relocation has started on the Shaw Rd connector project
- Legacy is repairing leaks on the 36" transmission main

Work Orders

Combination of North/South



Maintenance Update



Maintenance

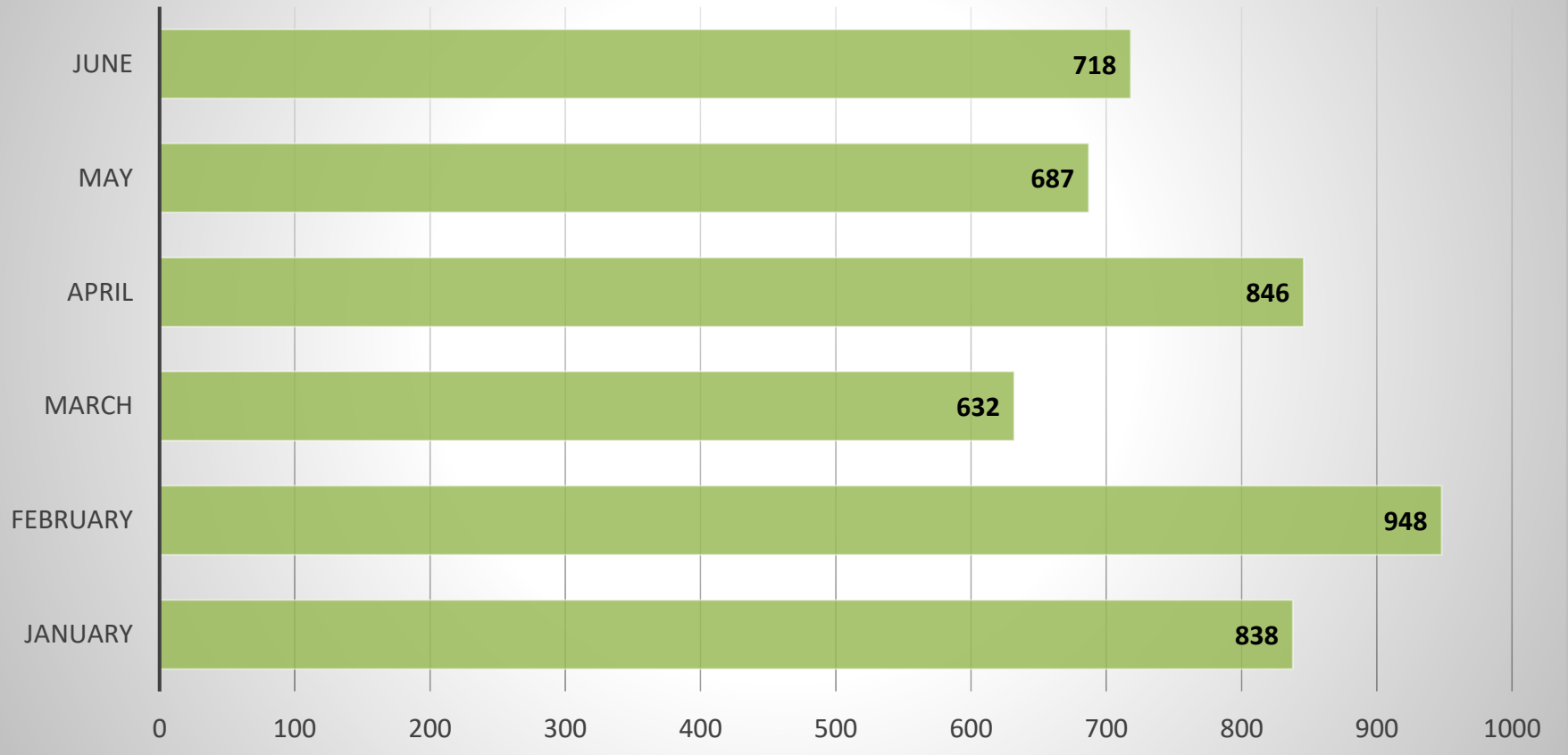
- Installed new motor for P1 at Madras LS
- Pulled Blalock decentralized P2 for repair
- Repaired High Service P3 valve actuator cylinder
- Replaced modem at Line Creek meter RTU
- Replaced DC drive and motor for carbon feed auger at BT Brown
- Replaced air scour valve at Low Head Dam (Sewell Mill Pump Back Station)

Cross-Connection Control Update



Sensus Analytics

Customer Outreach



Engineering Updates



Engineering

Public

- Newnan Coweta Airport – New Hanger Project

Industrial

- Bridgeport Tract 1 – Roadway extension and new buildings



BT Brown Update



BT Brown



Activity Update

- **BT Brown average daily demand – 3.94 MGD**
- **Average system daily demand – 9.09 MGD**

Shenandoah Update



Shenandoah Update



Shenandoah



Activity Update:

	SHENANDOAH WWTP			ARNCO WWTP			SARGENT WWTP	
	Monthly AVG	Highest Wkly AVG		Monthly AVG	Highest Wkly AVG		Monthly AVG	Highest Wkly AVG
	1.442	1.535		0.029	0.045		0.018	0.021
Discharge Limits:	2.0	2.5		0.100	0.125		0.06	0.08

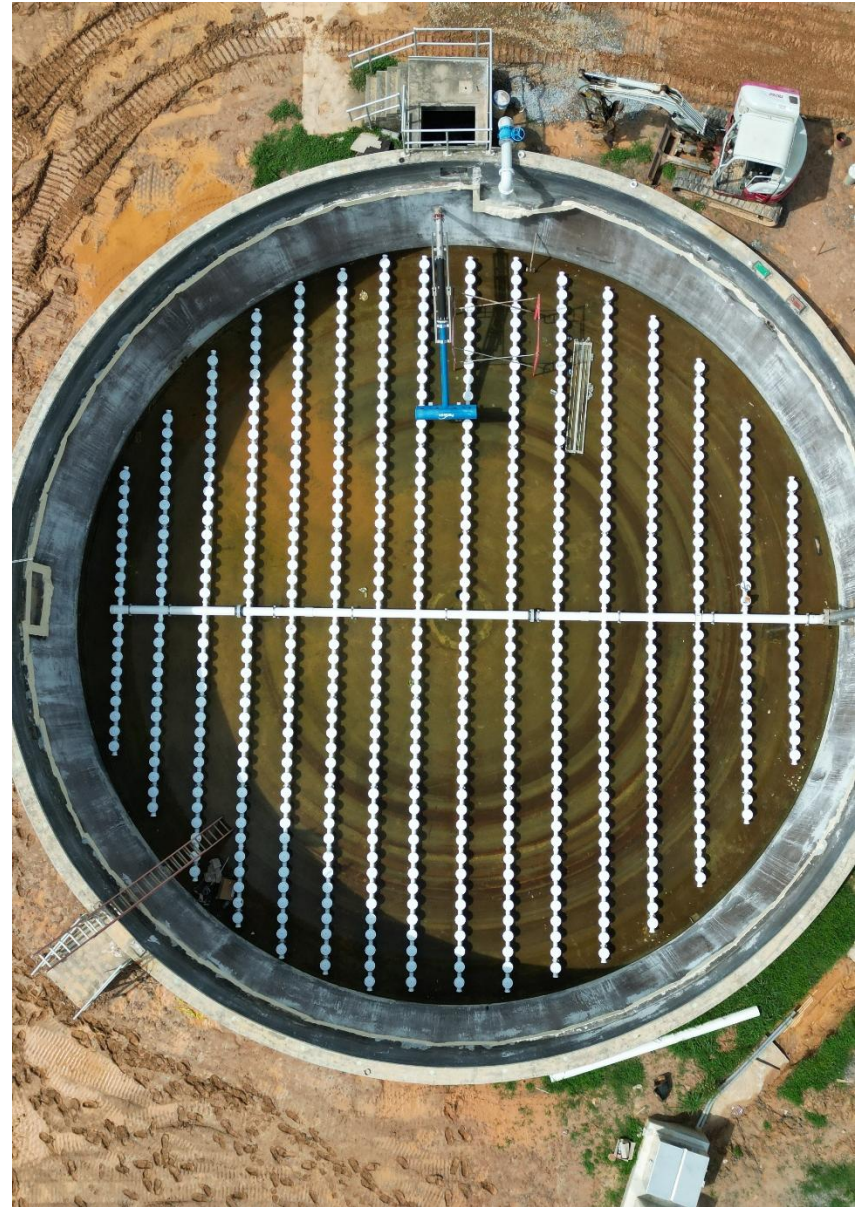
Shenandoah



Activity Update:

	BLALOCK LAKES Decentralized		OAKS AT TURIN Decentralized		TWELVE PARKS
	Daily Average		Daily Average		Daily Average
	19,360		9,421		56,000
Discharge Limits:	26,000		REPORT ONLY		80,750





Human Resources

Mandy Sledd





Safety Update



Human Resources Update

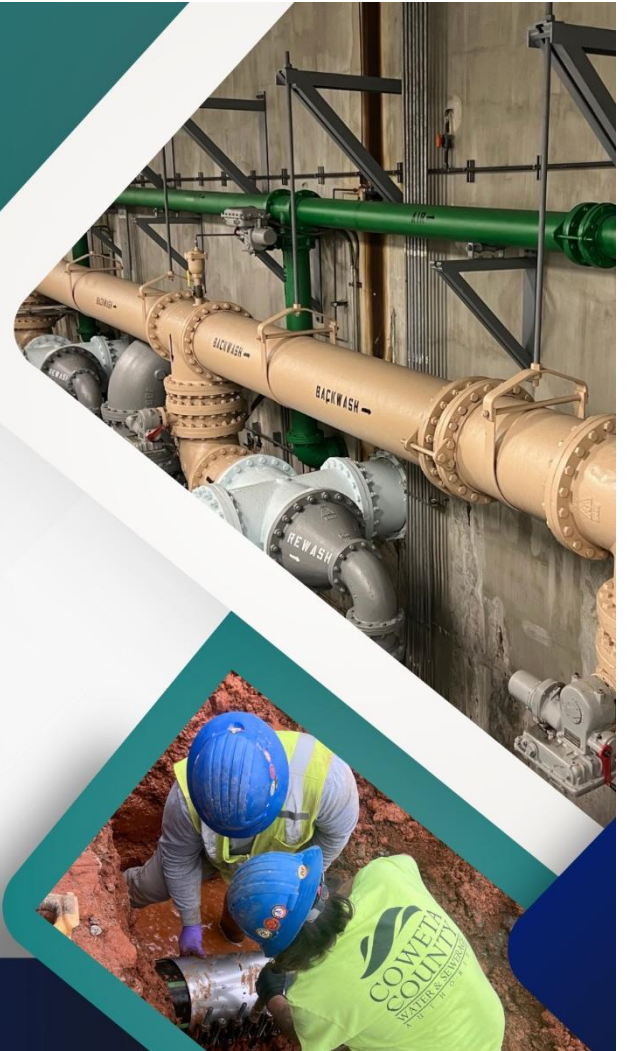
Current Projects

- Annual Performance Reviews
 - *Succession Planning*
- Open Enrollment Preparations
 - *Health Fair*
- HRIS Evaluation



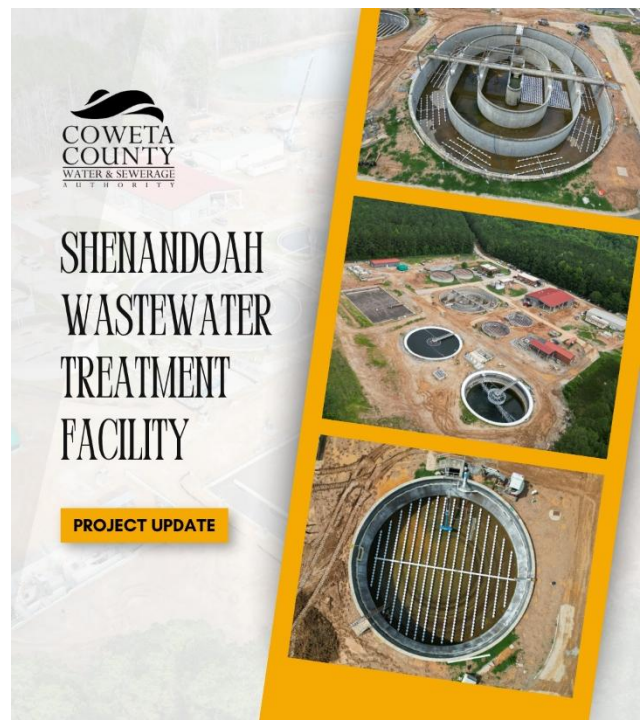
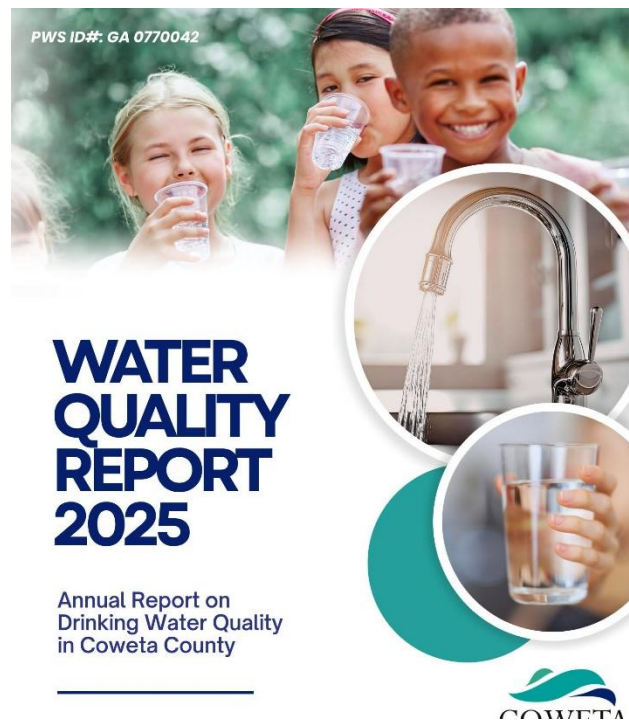


Marketing Update



WATER-WISE LANDSCAPING & IRRIGATION TIP

Only water before 10a.m. and after 4p.m.

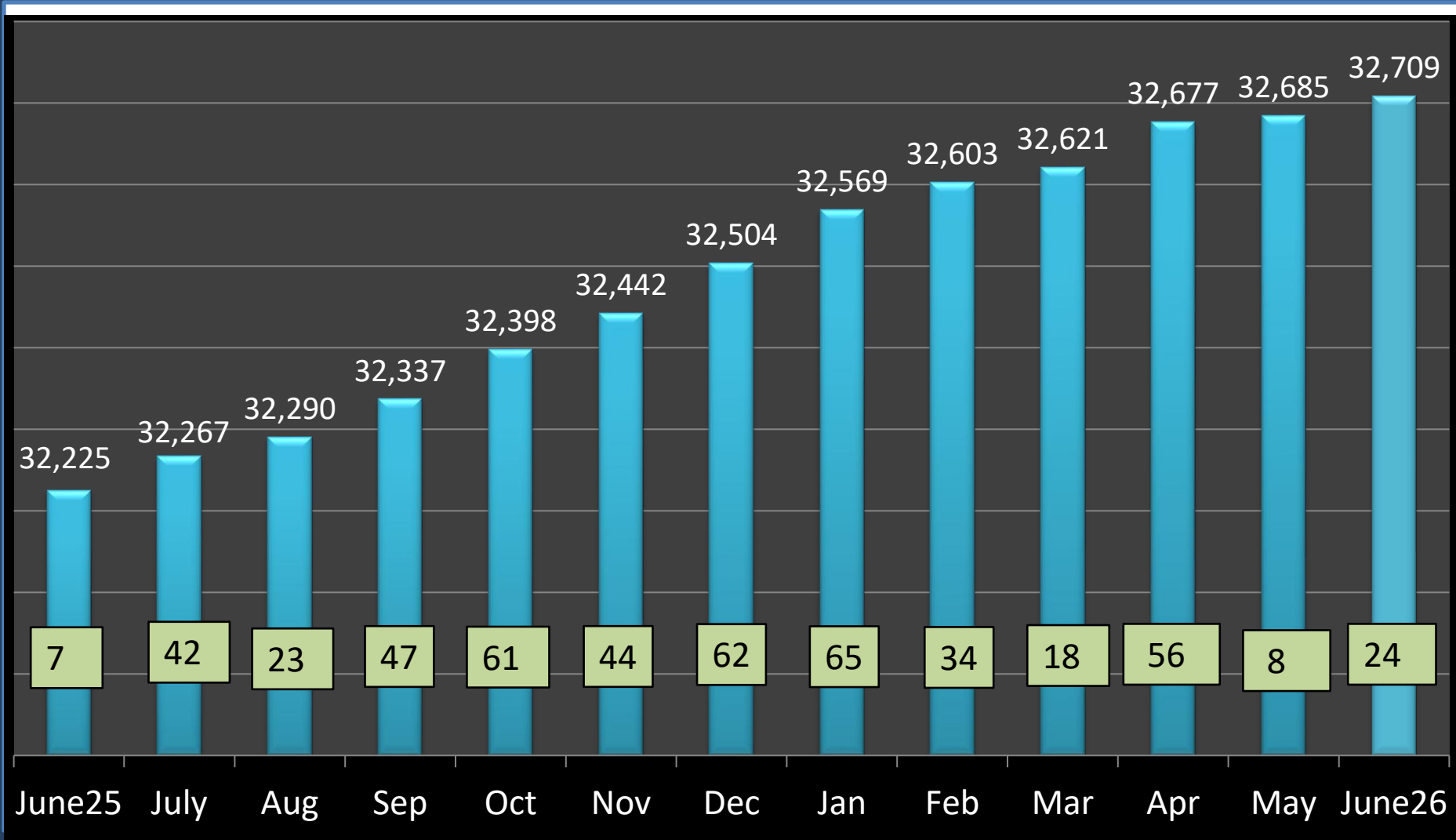


Customer Care Update

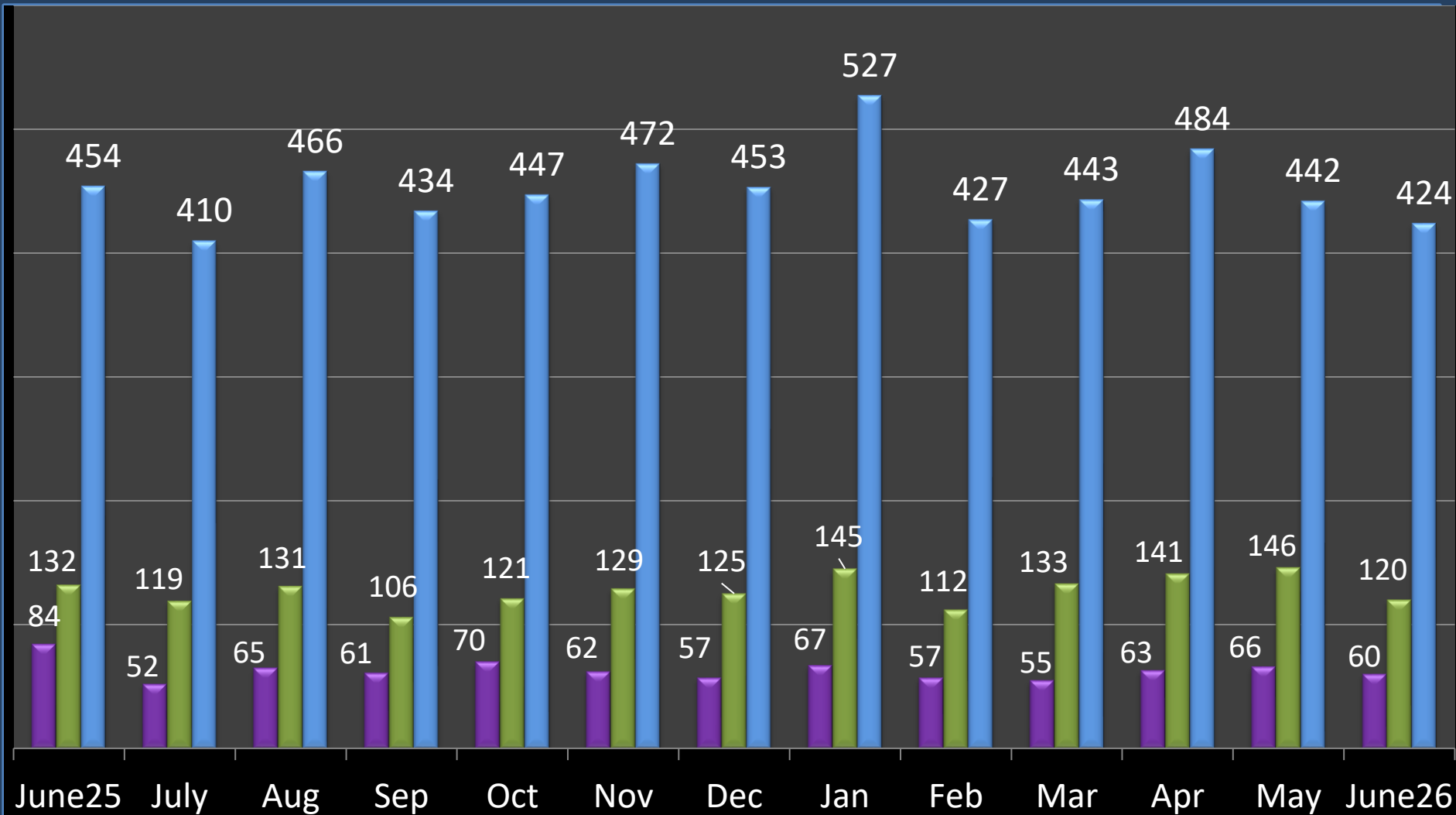
Alan Sibley



Customer Bill Count



Non-Pay Disconnects



Information Technology Update

Alan Sibley



America's Water Infrastructure Act (AWIA) and AI Governance

01 EXACT EPA CERTIFICATION STATEMENT

The Authority certified, “under penalty of law, that the following information is true, accurate, and complete, and that the community water system named under Part A, above, has conducted, reviewed, or reviewed and revised an emergency response plan that incorporates findings of the risk and resilience assessment conducted under Section 2013(a) of America’s Water Infrastructure Act of 2018 for such system (and any revisions thereto).”

02 WHAT THE RISK AND RESILIENCE ASSESSMENT COVERS

“the resilience of . . . electronic, computer, or other automated systems (including the security of such systems) which are utilized by the system”

42 U.S.C. §300i-2(a)(1)(A)(ii) — AWIA §2013 / SDWA §1433

Applications with Built-in AI

PRIMARY AI USE IDENTIFIED IN EACH PLATFORM

EVERYDAY WORK

ChatGPT

Drafting, research & analysis

Zoom

Meeting summaries & follow-up

Adobe Acrobat

Document summaries & analysis

Microsoft 365

Writing, summarizing & work assistance

Fyxr

Email drafting & inbox assistance

IT & CYBERSECURITY

Kaseya

IT ticket summaries & documentation

Fortinet

Threat detection & security response

GOVERNMENT & DATA SYSTEMS

Tyler Technologies

Government workflow assistance

OpenGov

Government workflow & analysis

Esri ArcGIS

GIS, code & metadata assistance

How to Safely Use ChatGPT

CHATGPT-SPECIFIC ACCESS AND TRAINING

01 Request Business workspace access

Submit an IT ticket for access to CCWSA's ChatGPT Business workspace. Use the CCWSA account provided for Authority work.



02 Complete required training

Using your CCWSA account, visit academy.openai.com, select AI Foundations, and complete CCWSA safe-use training.

COMMON BUSINESS USES

Draft • Summarize • Research • Explain • Organize • Analyze

ChatGPT is a work assistant. Authority business stays in the CCWSA Business workspace—not a personal ChatGPT account.

Safeguards for All AI-Enabled Applications

01 Use managed access

Use Authority-managed accounts, approved features, and permissions appropriate to the employee's job.

02 Protect Authority information

Use only what is necessary. Never enter passwords, access codes, private keys, or complete payment-card data.

03 Review before using results

Check important facts, figures, calculations, and sources. CCWSA employees review AI-assisted work and obtain the same approvals required for other Authority work.

04 Follow the rules for the work

Apply the requirements that already govern the task: records retention, public disclosure, privacy, security, procurement, financial controls, and professional review.



MONTHLY REPORT- June FY26

Roger Dawson

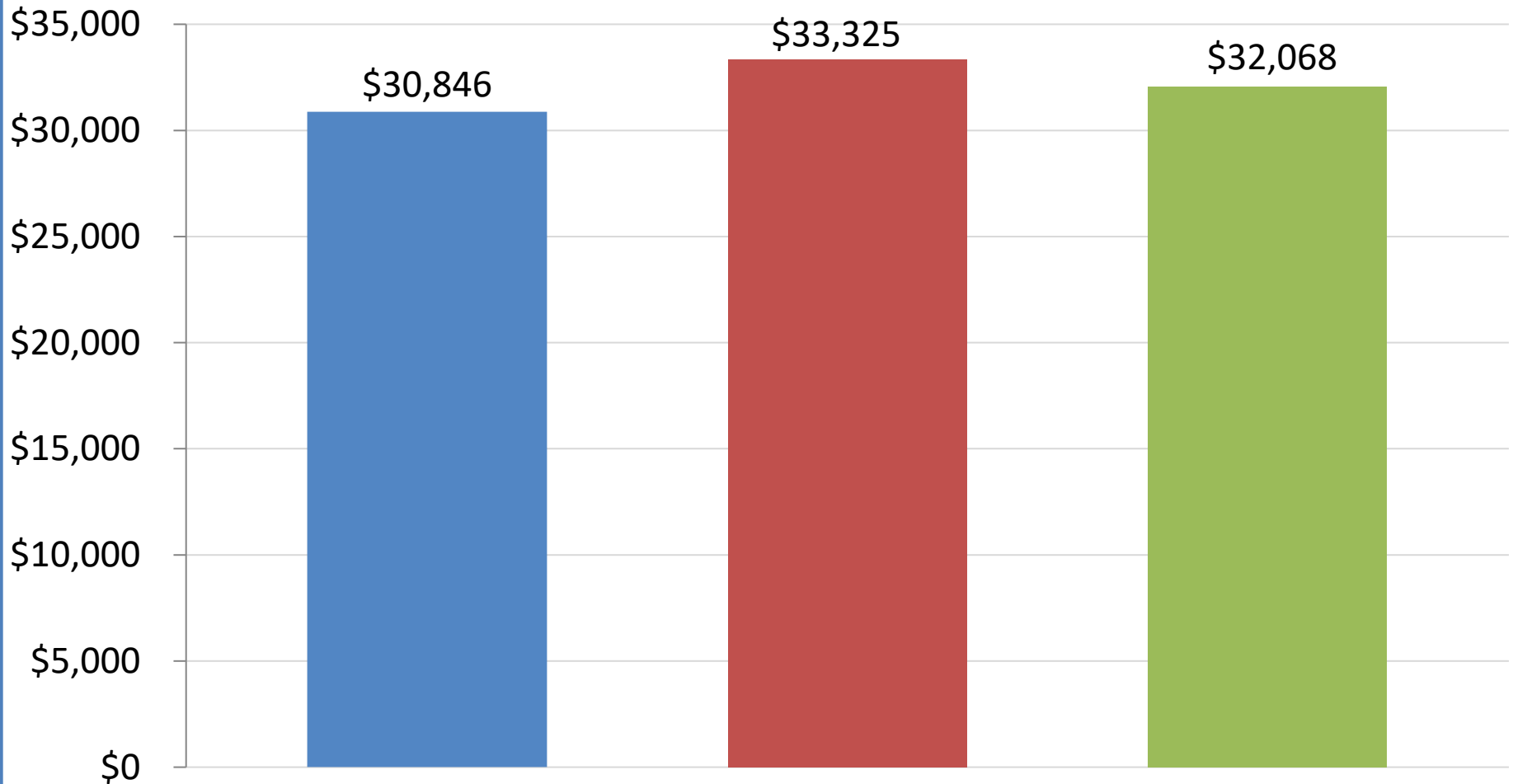


Water Revenue YTD June FY26

Board Meeting Slide

In Thousands

■ Prior Year ■ Budget ■ Actual

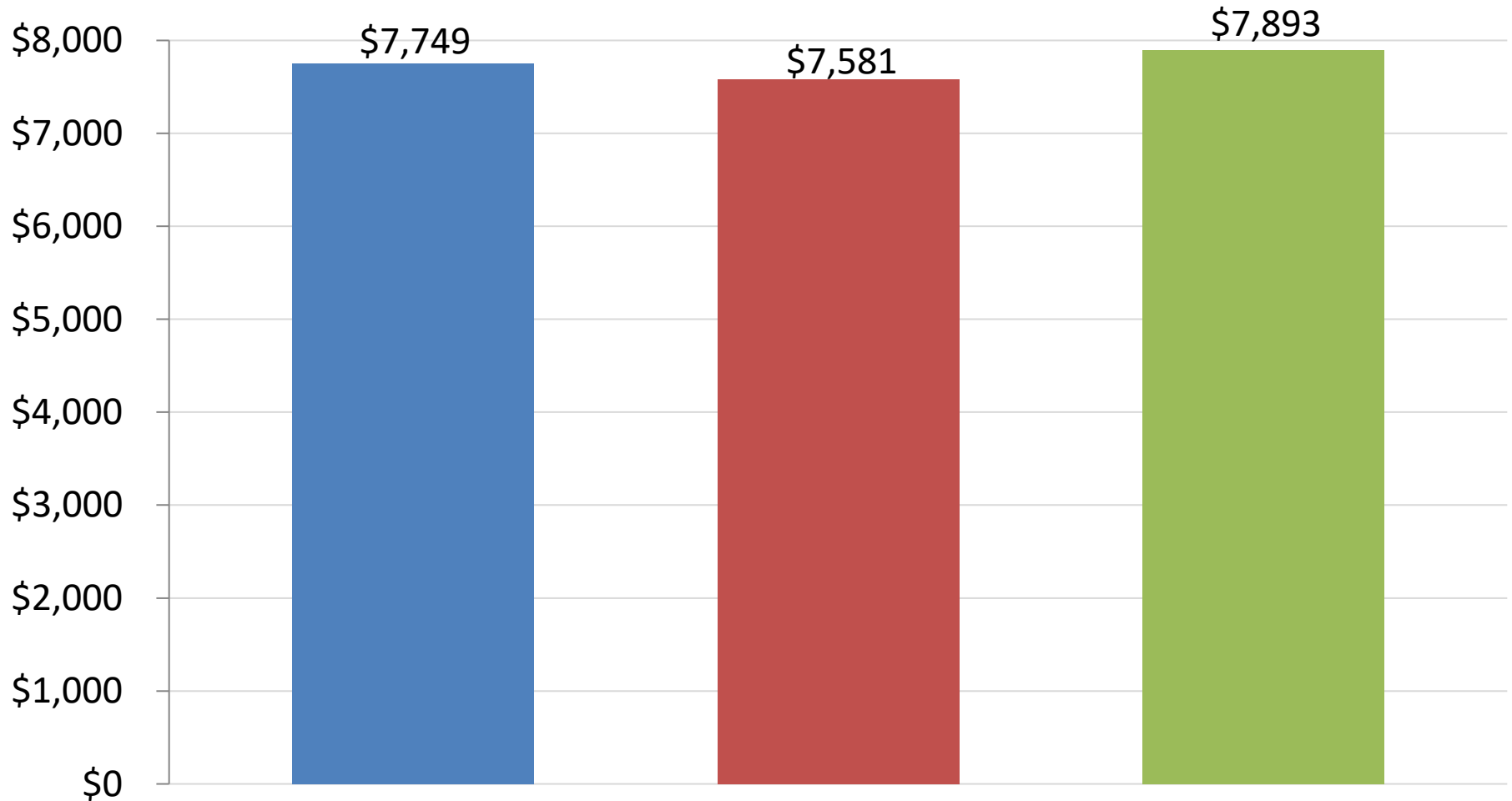


Sewer Revenue YTD June FY26

Board Meeting Slide

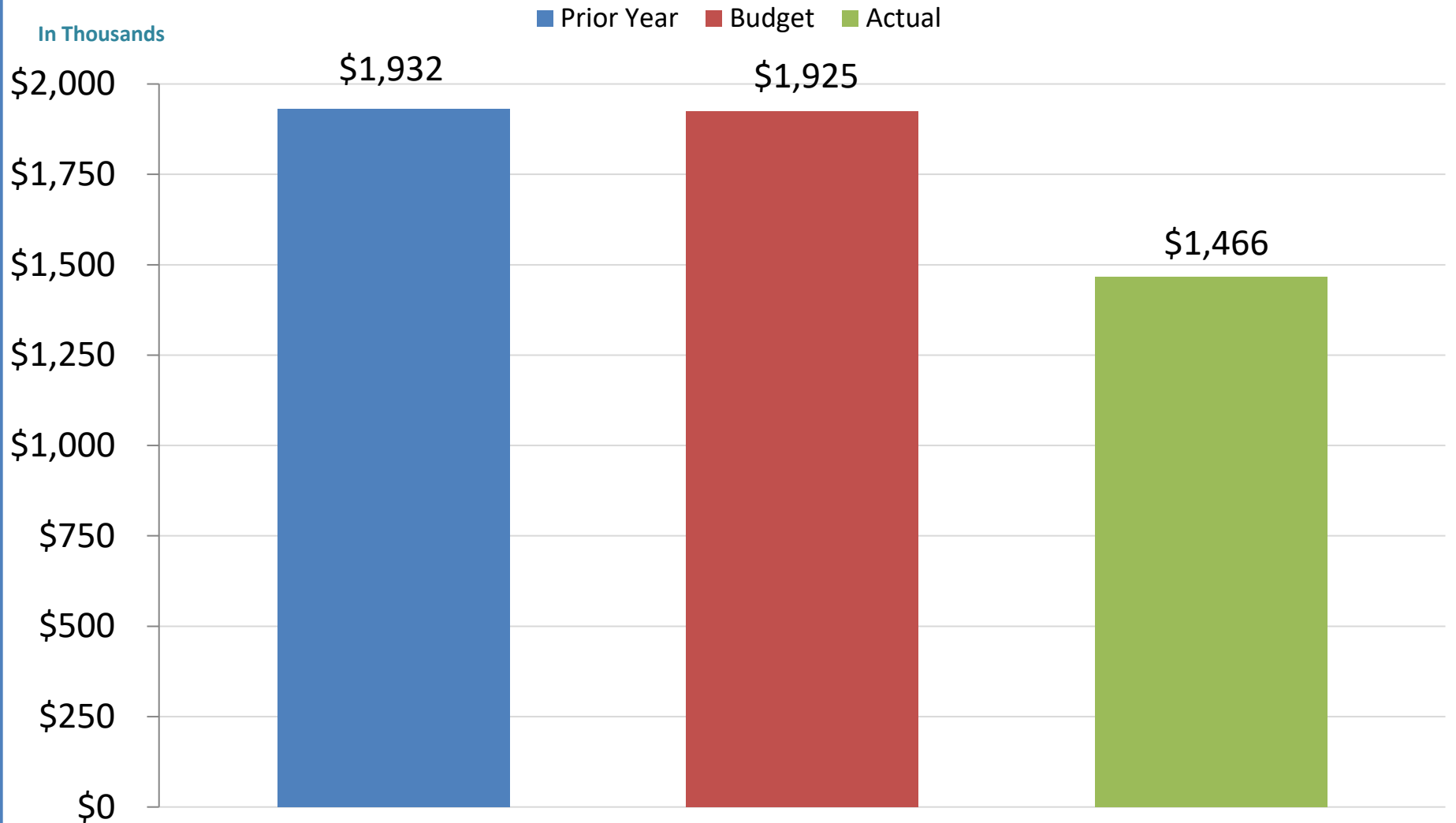
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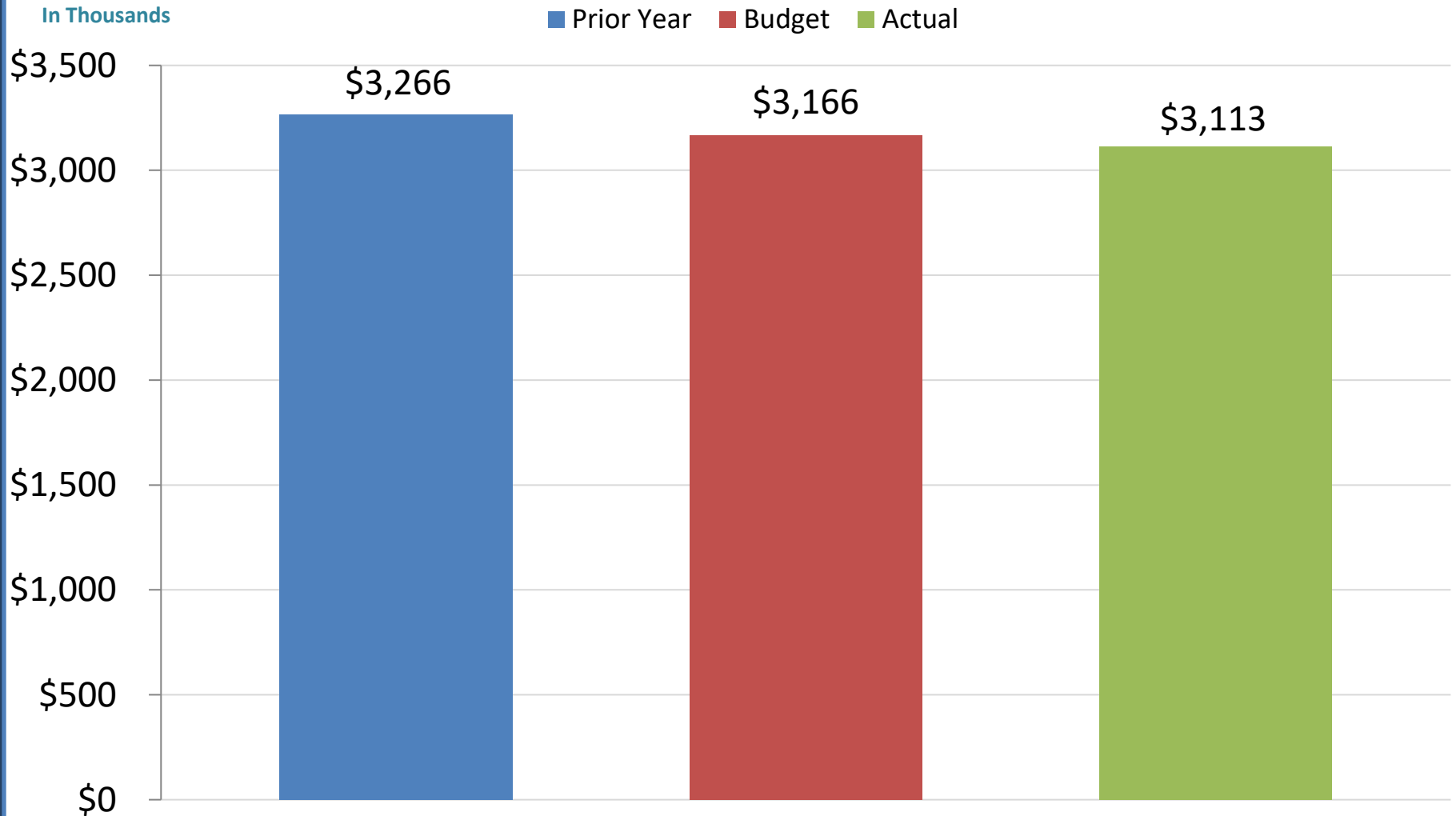
Connection Fees YTD June FY26

Board Meeting Slide

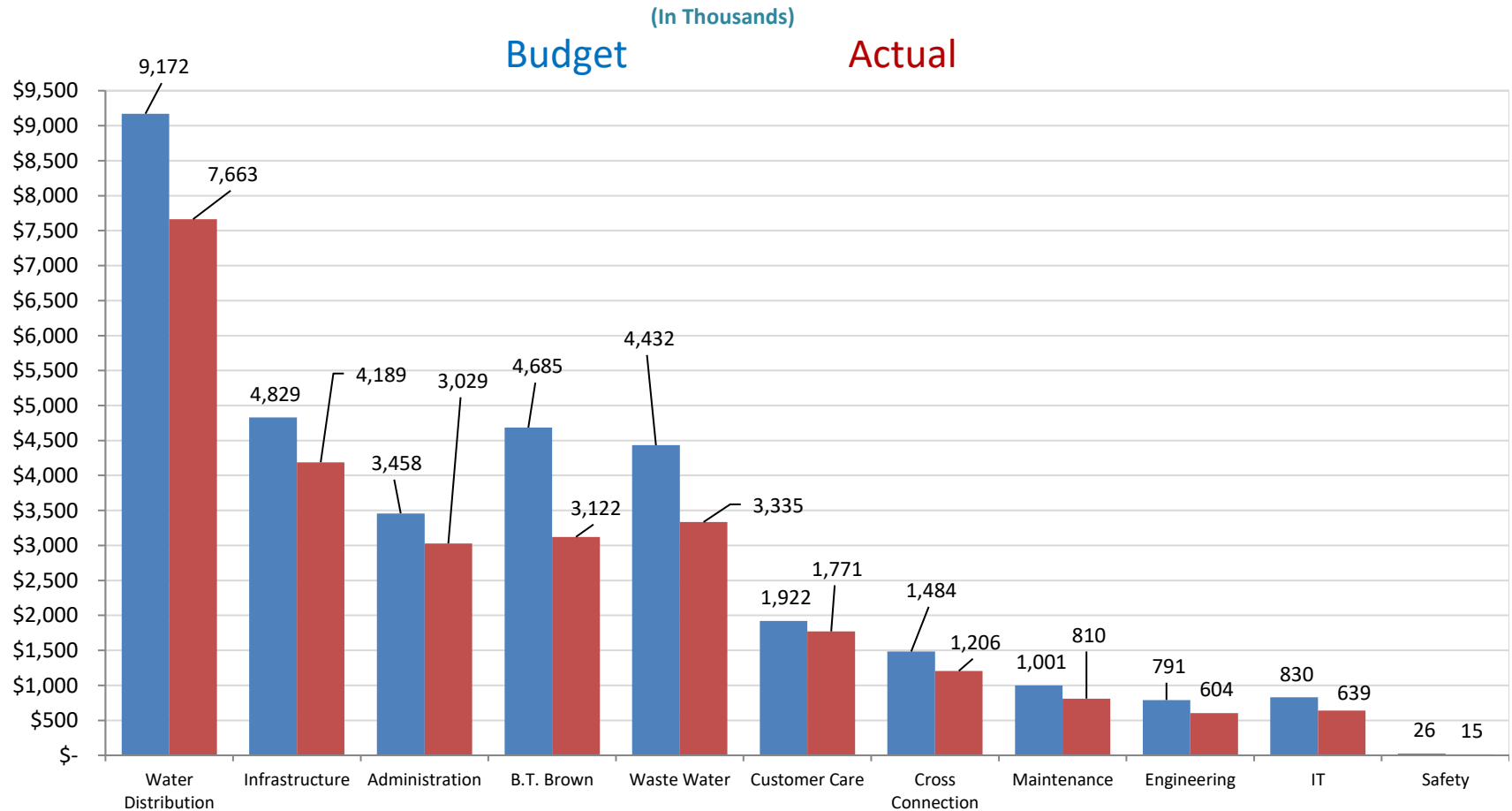


Other Services YTD June FY26

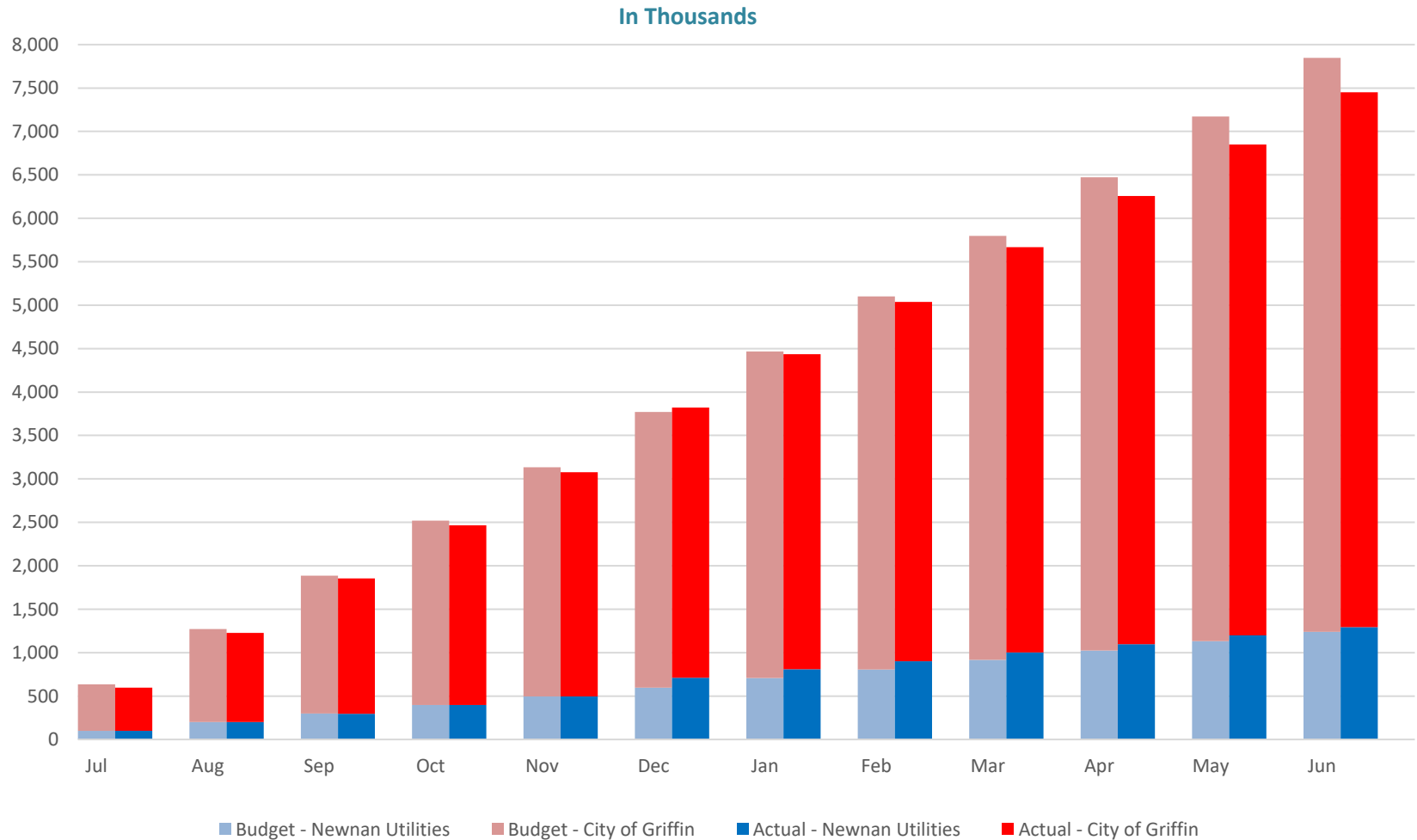
Board Meeting Slide



Budget Versus Actual YTD June FY26



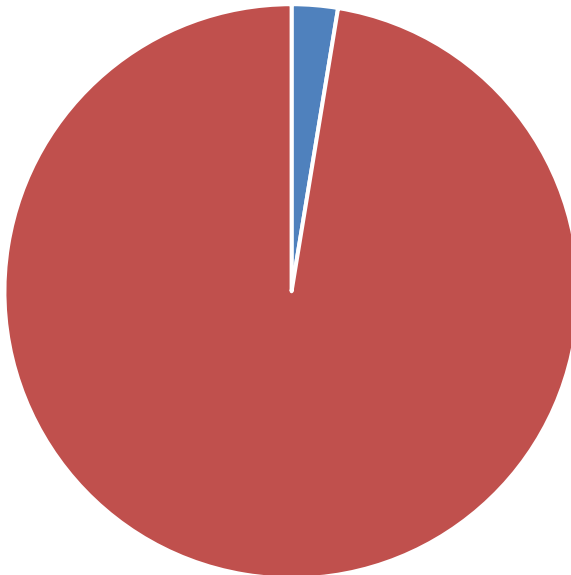
Purchased Water Budget/Actual FY26



**Actual Activity in Relation to Total Budget
YTD June FY26**

Revenue

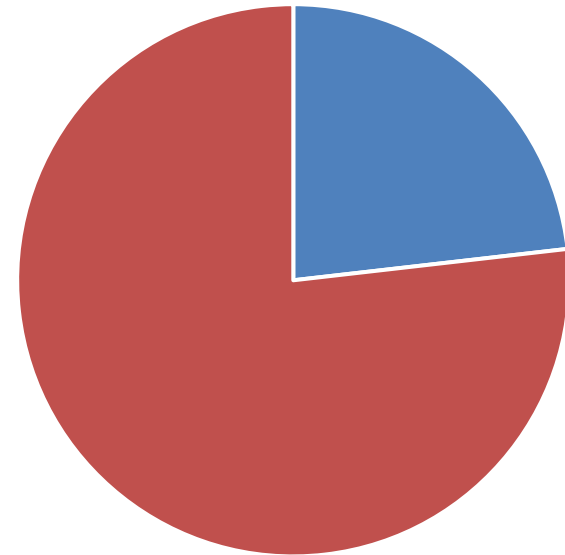
97.41%



■ Budget ■ Actual

Expenses

76.81%



■ Budget ■ Actual

Portion of FYTD Expired
12 Months = 12/12 = 100%



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