

# Coweta County Water & Sewerage Authority

## Meeting Agenda

Wednesday, January 7, 2026

Board Room

Meeting Time: 9:00 A.M.

<u>Approx Time</u>	<u>Agenda Item</u>	<u>Presenter</u>
9:00 a.m.	Call to order	Chairman Bartlett

Pledge of Allegiance  
Invocation

Approval of minutes from the December 3, 2025 meeting

### Business

Service Awards	Jay Boren
Election of Officers	Laurie Bartlett
Approval of FY25 Audit	Jay Boren
Update on Operations	Rick Jones
Update on Human Resources	Mandy Sledd
Update on Customer Care/Information Technology	Alan Sibley
Monthly Report	Roger Dawson

### Agenda Additions:

Executive Session

Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, February 4, 2026 at 9:00AM



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# Operations Update

## Rick Jones

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# Construction Update



# November – Leak/Meter Counts

- **Leaks – 46**
- **Digs**
  - Domestic – 12
  - Irrigation – 1
- **Drops**
  - Domestic – 20
  - Irrigation – 4

**November**  
**October**

**Total Meters – 37**  
**Total Meters – 100**

# November – Meter Install Status

Meter Install Status								
Meter Type	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	6+ Weeks	Total
S/S Dig	0	1	0	2	2	0	0	5
L/S Dig	0	3	2	1	0	2	4	12
Dual Drop	0	6	0	0	0	0	0	6
Domestic Drop	0	14	0	4	0	0	0	18
Irrigation Drop	0	0	0	0	0	1	0	1
<b>Total</b>	0	24	2	7	2	3	4	42

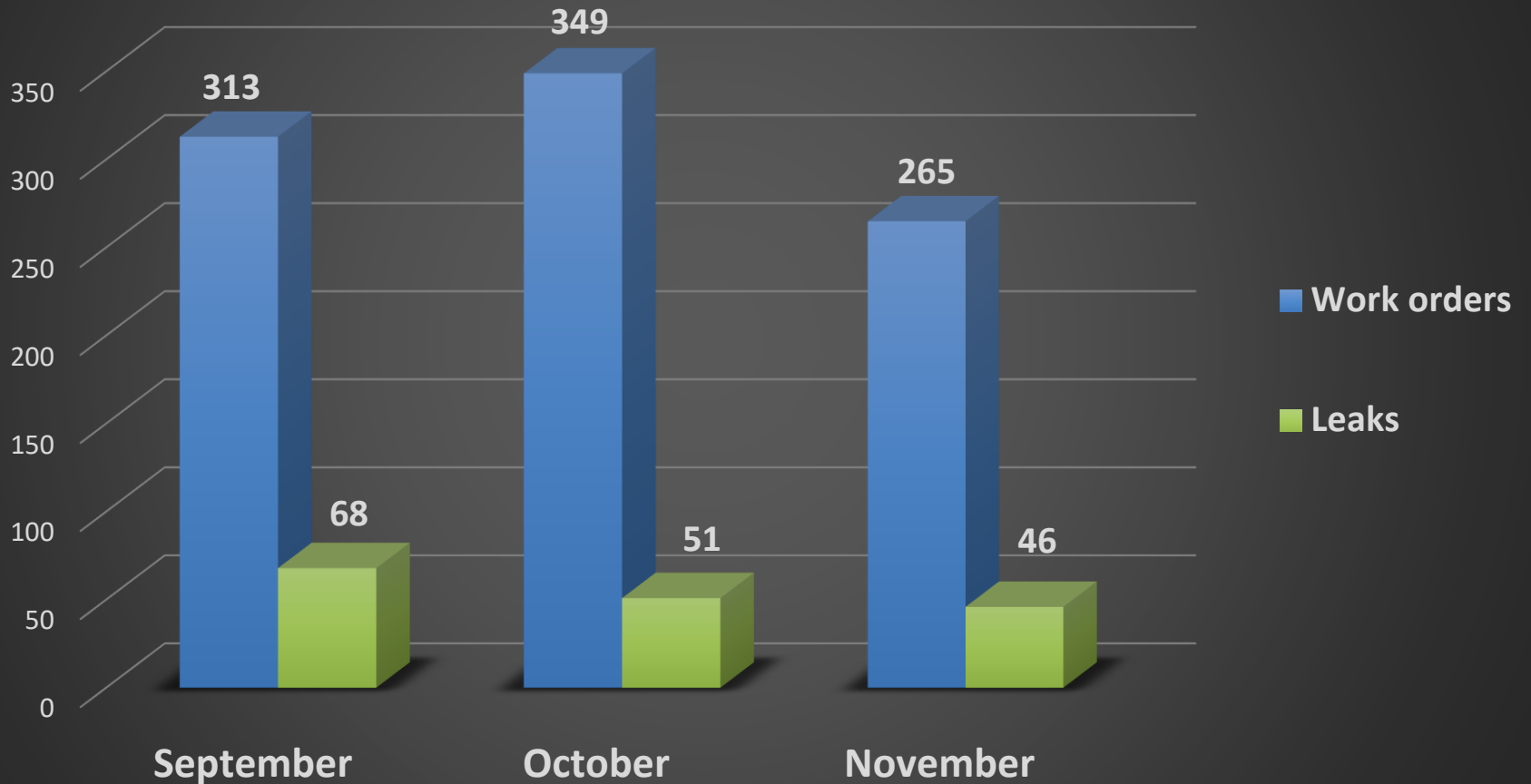
Legend	
	Near deadline
	Deadline
	Past deadline

# Current Projects

- The crews have replaced the 10" meter in the Newnan Utilities vault at Hwy 29 and Country Club Rd
- Contractor has begun clearing at the main office for the back parking lot expansion
- All clearing is complete on Tommy Lee Cook Rd for 16" back feed from BT Brown
- Legacy Water Group is currently working on the 36' pump back line between Brimer Rd and Hwy 70

# Work Orders

## Combination of North/South

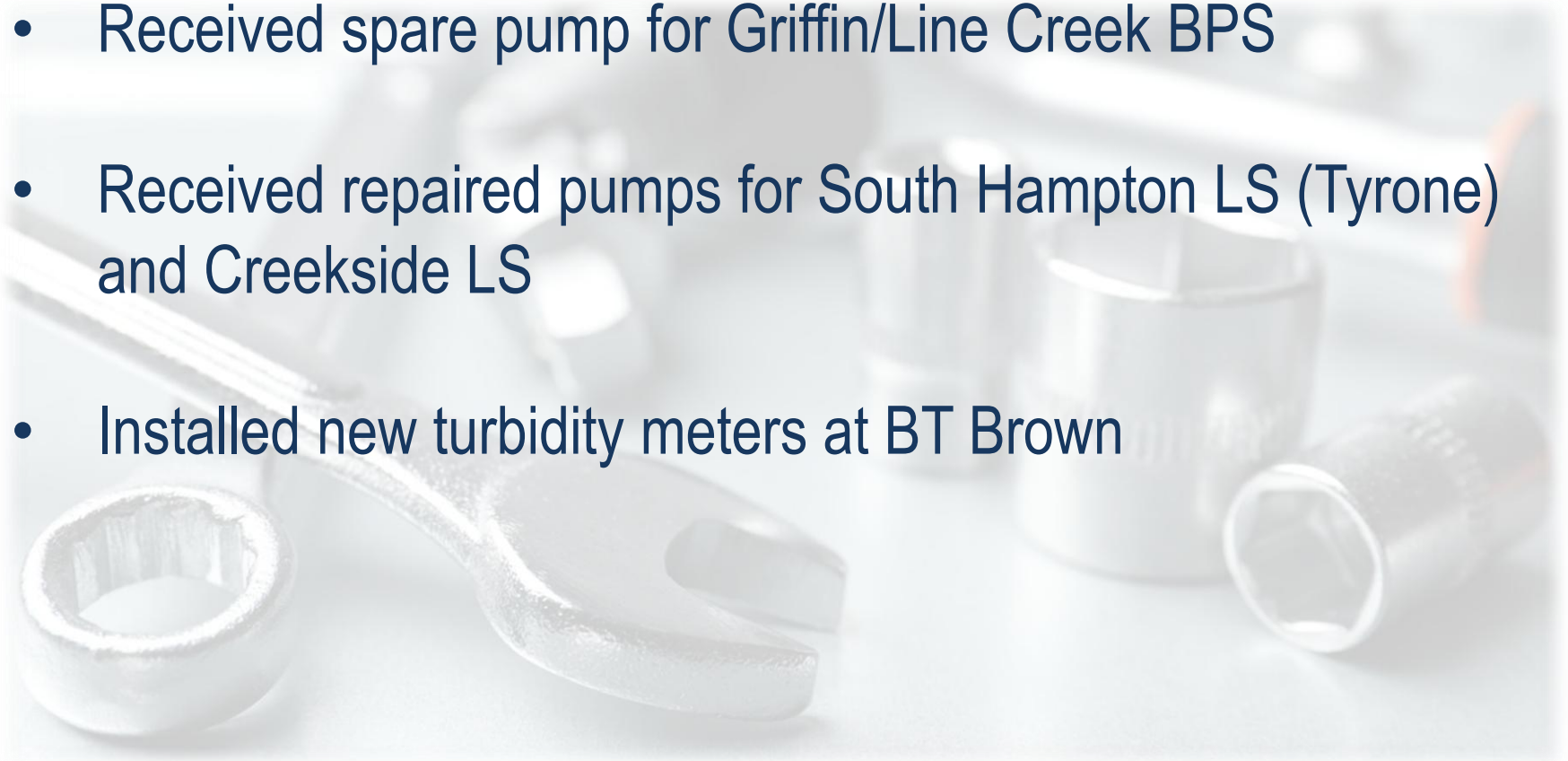


# Maintenance Update



# Maintenance

- Received spare pump for Griffin/Line Creek BPS
- Received repaired pumps for South Hampton LS (Tyrone) and Creekside LS
- Installed new turbidity meters at BT Brown

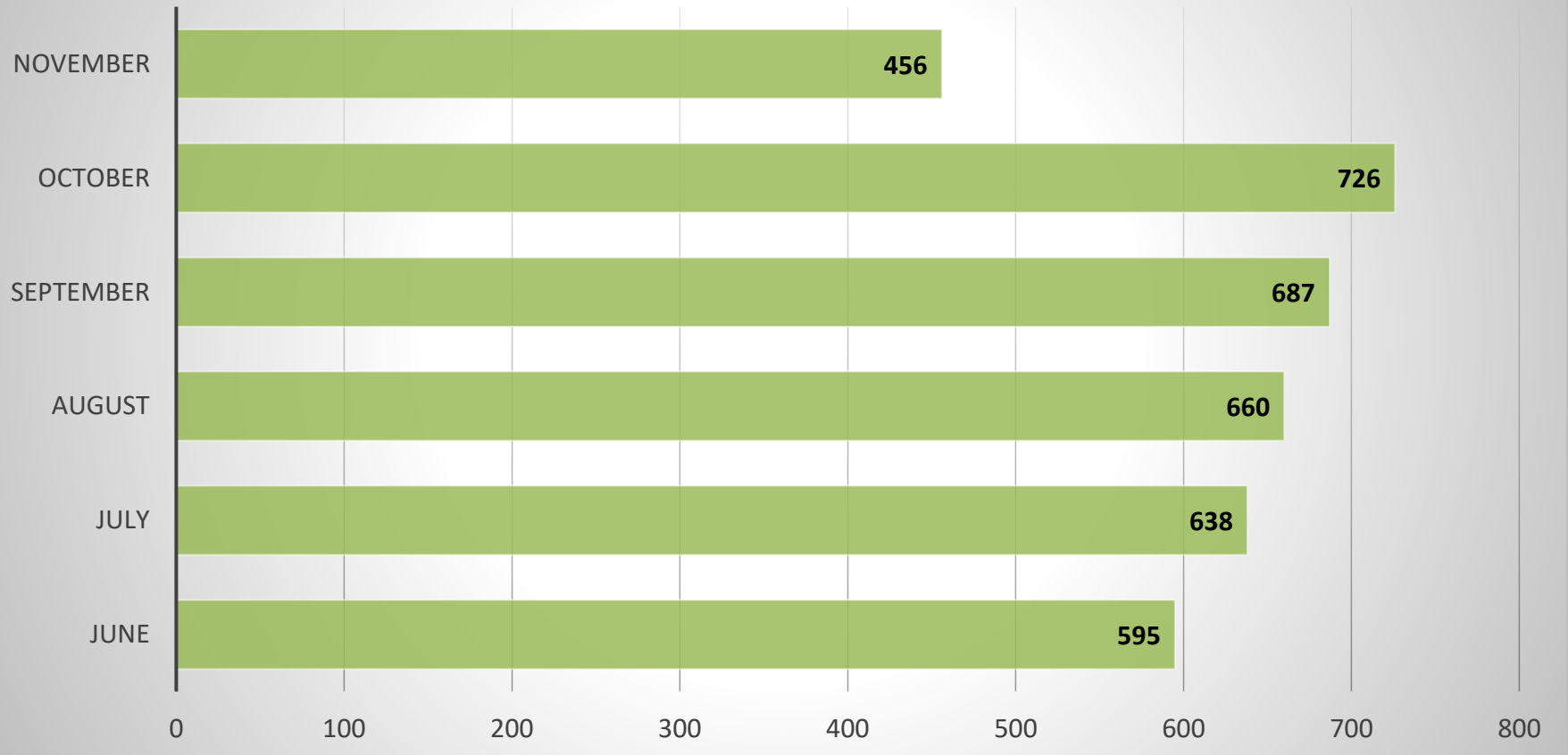


# Cross-Connection Control Update



# Sensus Analytics

## Customer Outreach



# Engineering Updates



# Engineering

## Residential

- Rabbiteye Farms Phase 1 – Haynes Road

## Commercial

- Taco Bell – Hwy 29 N



# BT Brown Update





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## Activity Update

- **BT Brown average daily demand – 4.04 MGD**
- **Average system daily demand – 8.20 MGD**





# Shenandoah Update



# Shenandoah



## Activity Update:

	SHENANDOAH WWTP		ARNCO WWTP		SARGENT WWTP	
	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG
	1.514	1.593	0.014	0.021	0.010	0.022
Discharge Limits:	2.0	2.5	0.100	0.125	0.06	0.08

# Shenandoah



## Activity Update:

	BLALOCK LAKES Decentralized	OAKS AT TURIN Decentralized	TWELVE PARKS
	Daily Average	Daily Average	Daily Average
	13,925	6,847	64,400
Discharge Limits:	26,000	REPORT ONLY	80,750



# Human Resources

## Mandy Sledd





Safety Update



In the Community.....



# Career Day – Poplar Road Elementary





**The Spirit of Giving**





COWETA COUNTY  
PUBLIC WORKS

COWETA COUNTY  
PUBLIC WORKS

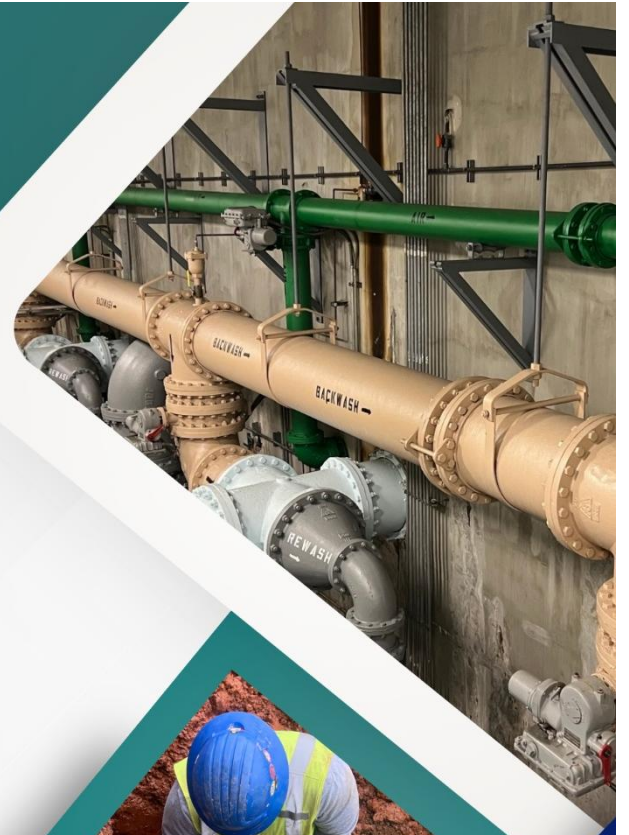
COWETA COUNTY  
PUBLIC WORKS

COWETA COUNTY  
PUBLIC WORKS

COWETA COUNTY  
PUBLIC WORKS



# Marketing Update



🔥 It's time for Myth or Fact!

- A Boil Water Advisory (BWA) automatically means that my water has been contaminated.
- Correct answer: MYTH! An advisory means that due to the loss of water pressure, there is a possibility that the water could be contaminated; therefore, we operate under the precaution that contamination is present until we can confirm the results of the microbial water sample tests.



**MYTH OR FACT**

A Boil Water Advisory (BWA) automatically means that my water has been contaminated.

MYTH | FACT

 COWETA COUNTY WATER AND SEWERAGE AUTHORITY

Remember to keep your Christmas tree hydrated this during this holiday season! 🌲💧

A well-watered tree stays fresher longer, reduces fire risk, and keeps your home full of holiday cheer—not dry needles. So while you're sipping hot cocoa, don't forget to give your tree a drink, too. It's thirsty for some holiday spirit!

#HydratedHolidays #ChristmasTreeCare #WaterSmart #HolidaySafety



Happy Thanksgiving from Coweta Water! 🍂🇺🇸 As a reminder, our office will be closed today and tomorrow in observance of the Thanksgiving holiday. As always, you may contact us at 770-254-3710 in the case of an emergency.



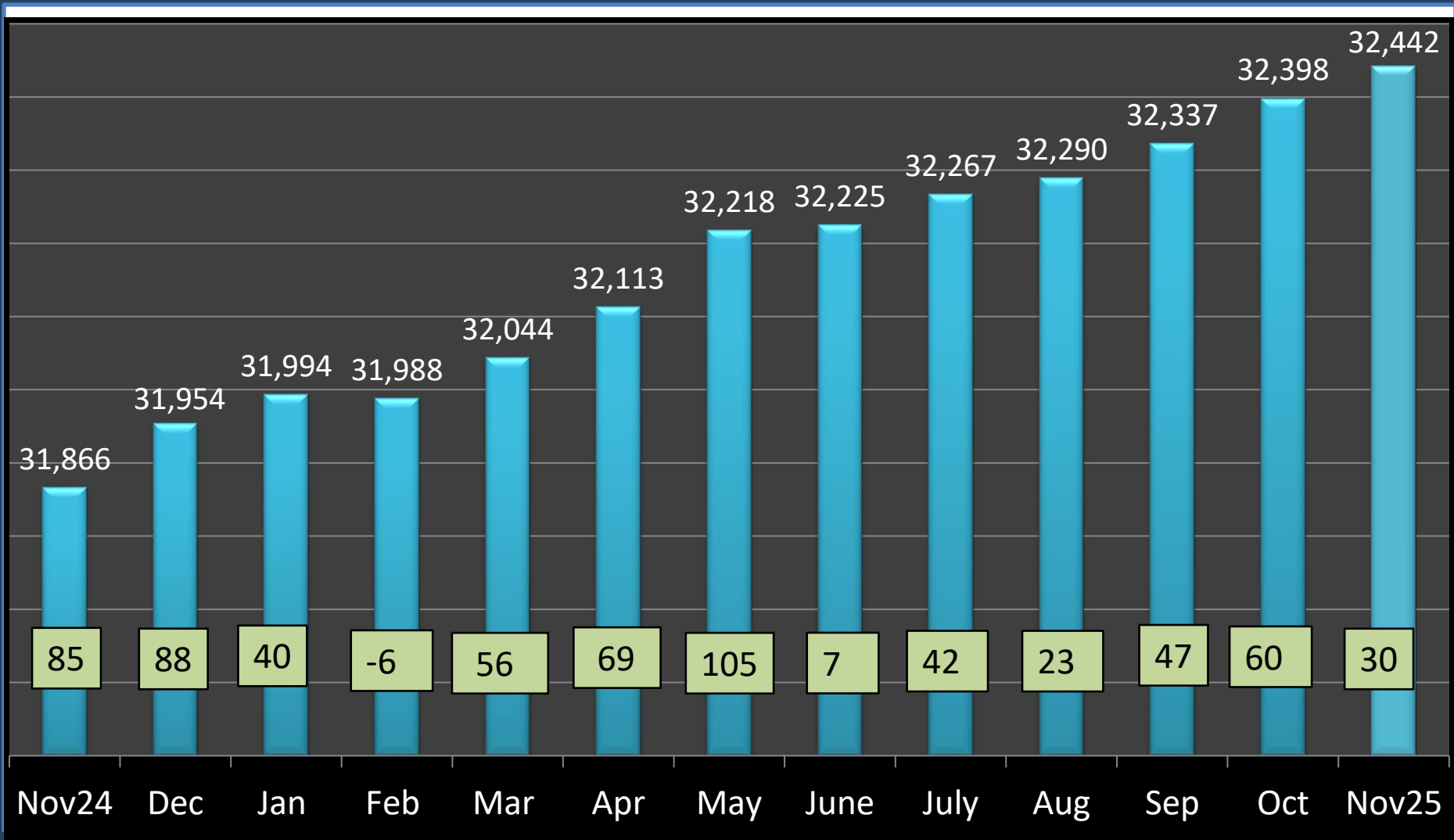


# Customer Care Update

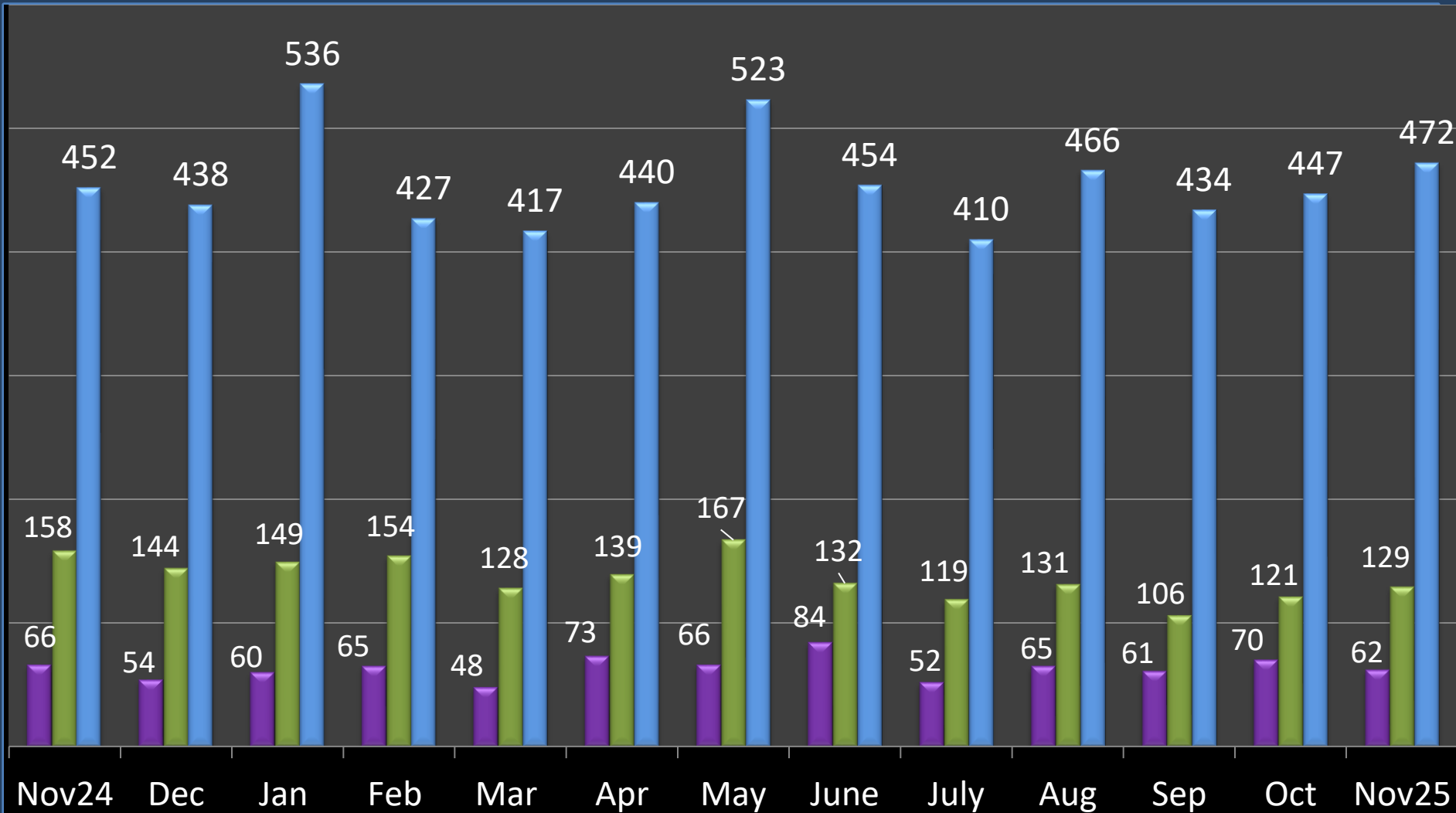
## Alan Sibley



# Customer Bill Count



# Non-Pay Disconnects



# Information Technology Update

## Alan Sibley

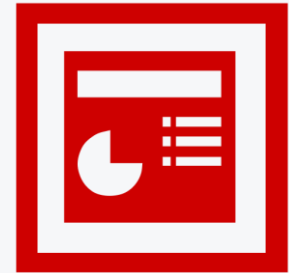




Microsoft Email



Microsoft Excel



Microsoft PowerPoint



ChatGPT



Adobe



Amazon



Dell



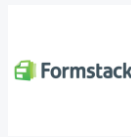
Kaseya



Jamf



KnowBe4



Formstack



Spectrum



Charter



Tyler



Swift Comply



# MONTHLY REPORT- November FY26

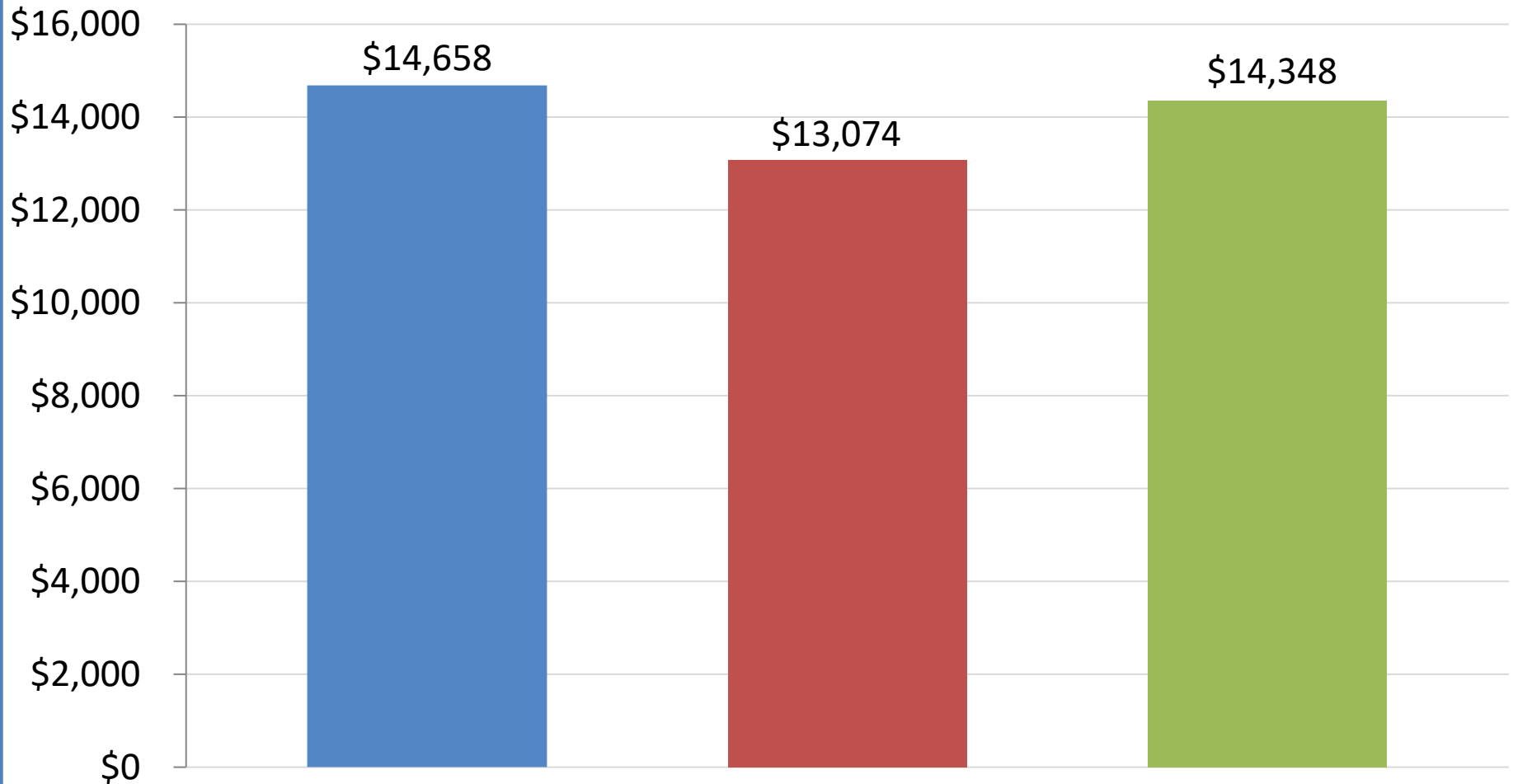
## Roger Dawson



## Water Revenue YTD November FY26

■ Prior Year ■ Budget ■ Actual

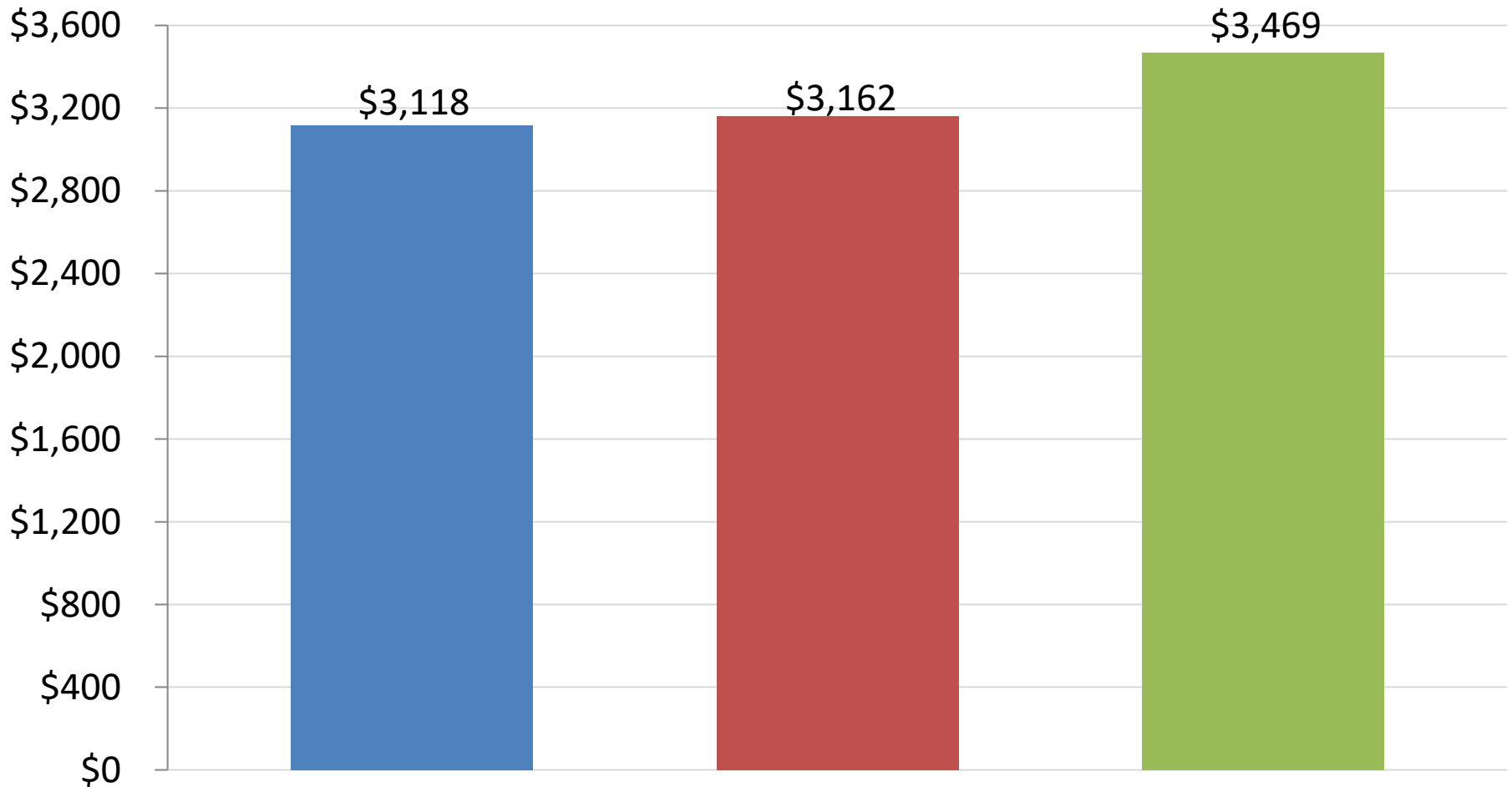
In Thousands



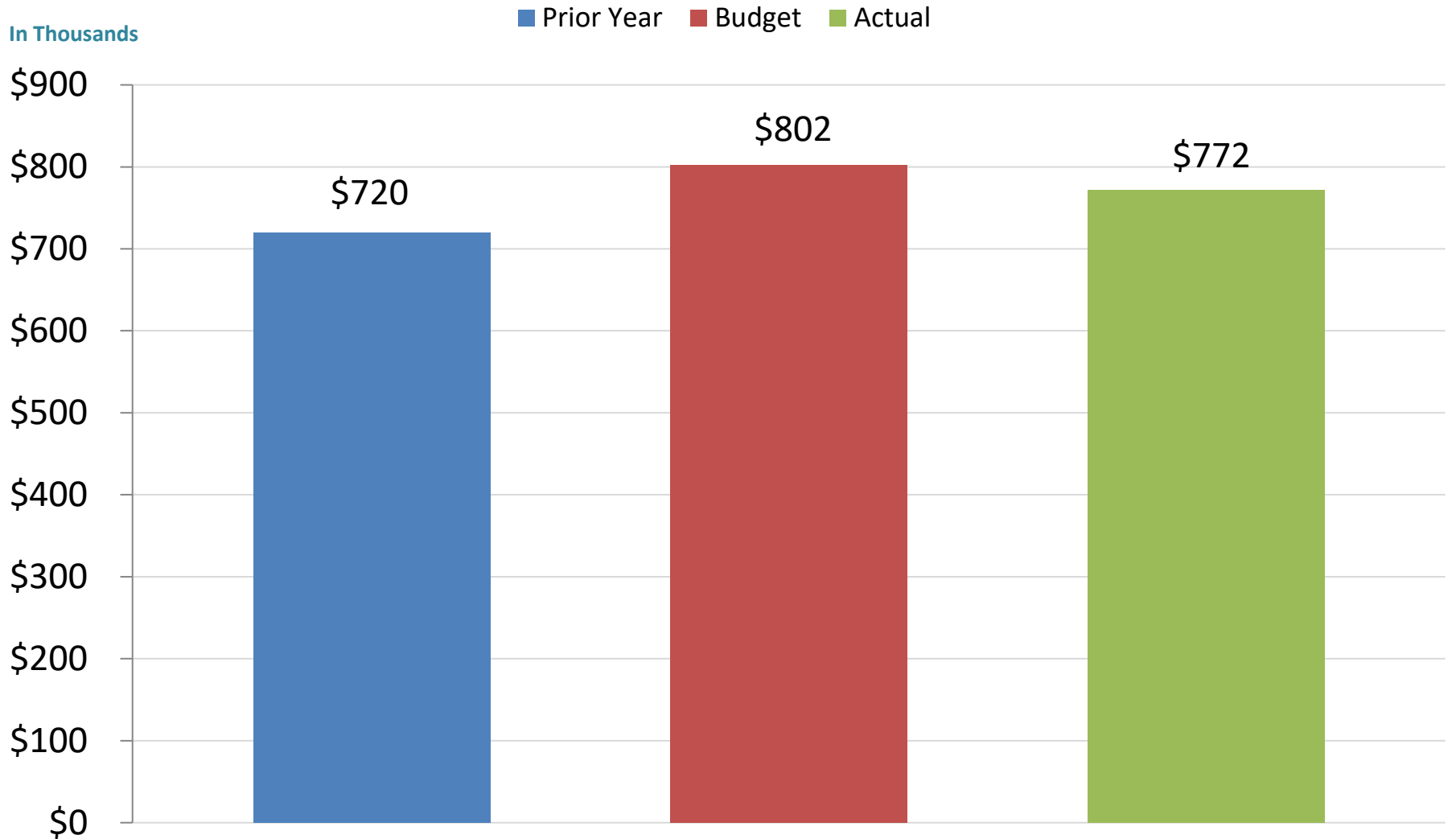
## Sewer Revenue YTD November FY26

In Thousands

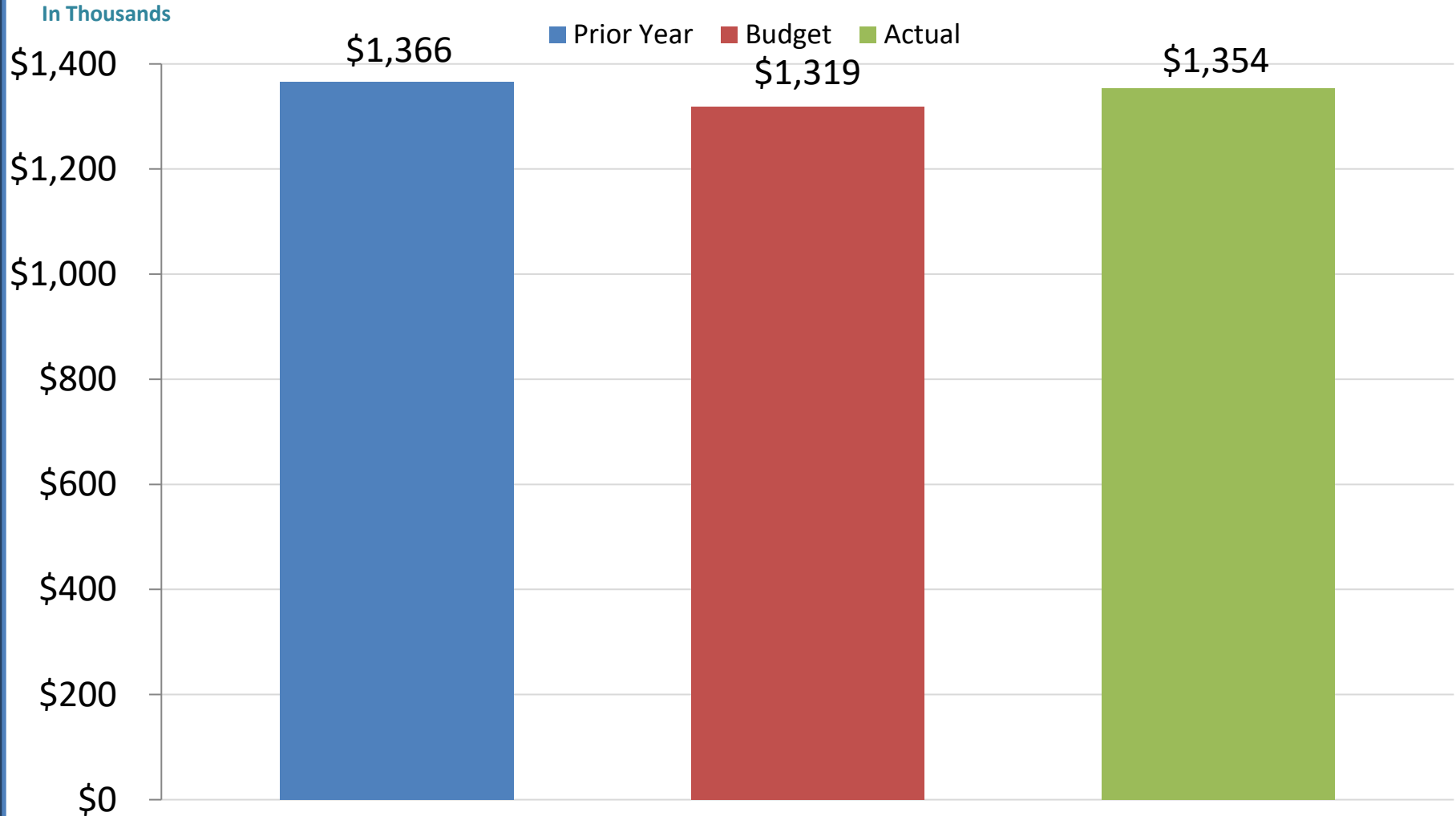
■ Prior Year ■ Budget ■ Actual



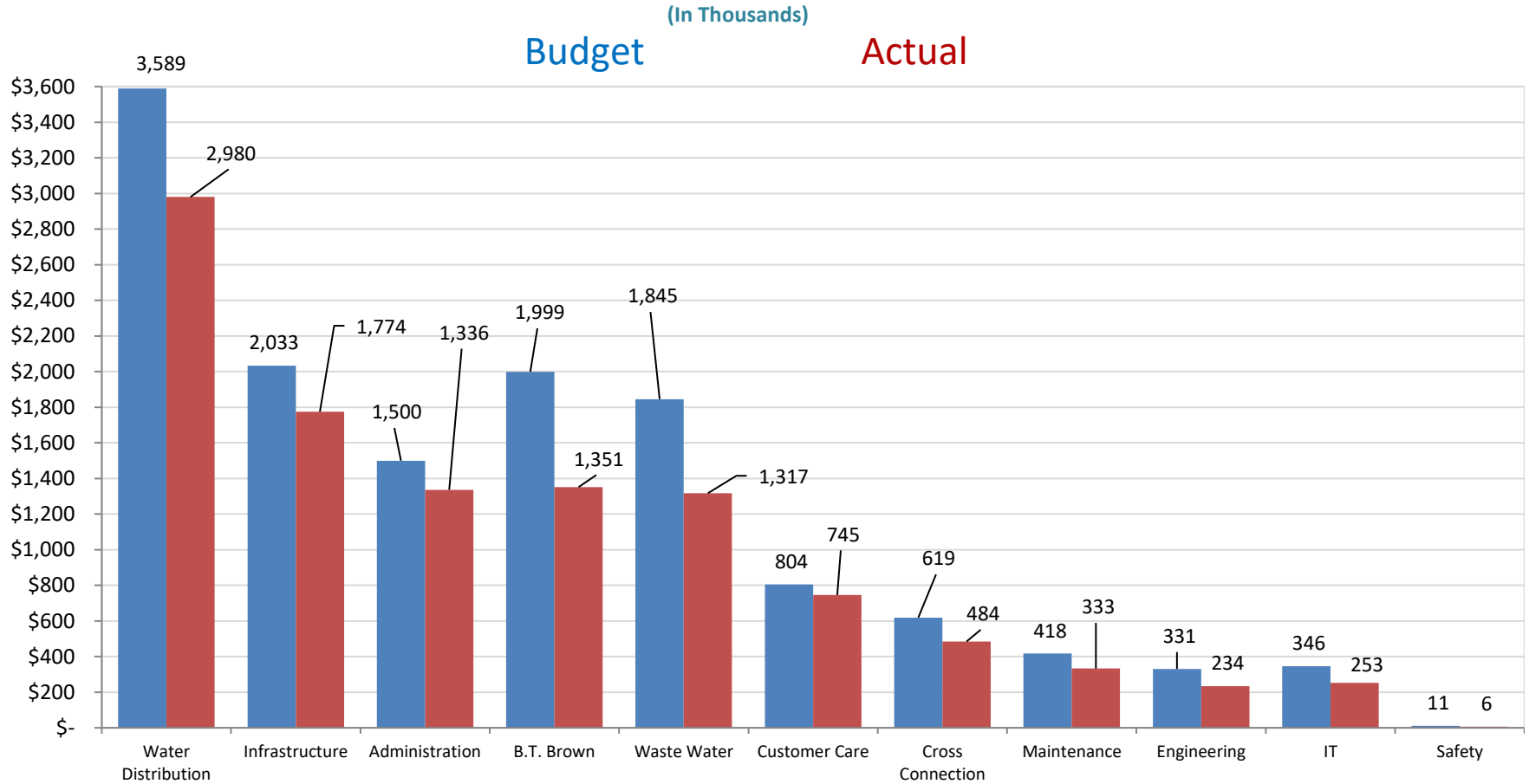
## Connection Fees YTD November FY26



## Other Services YTD November FY26

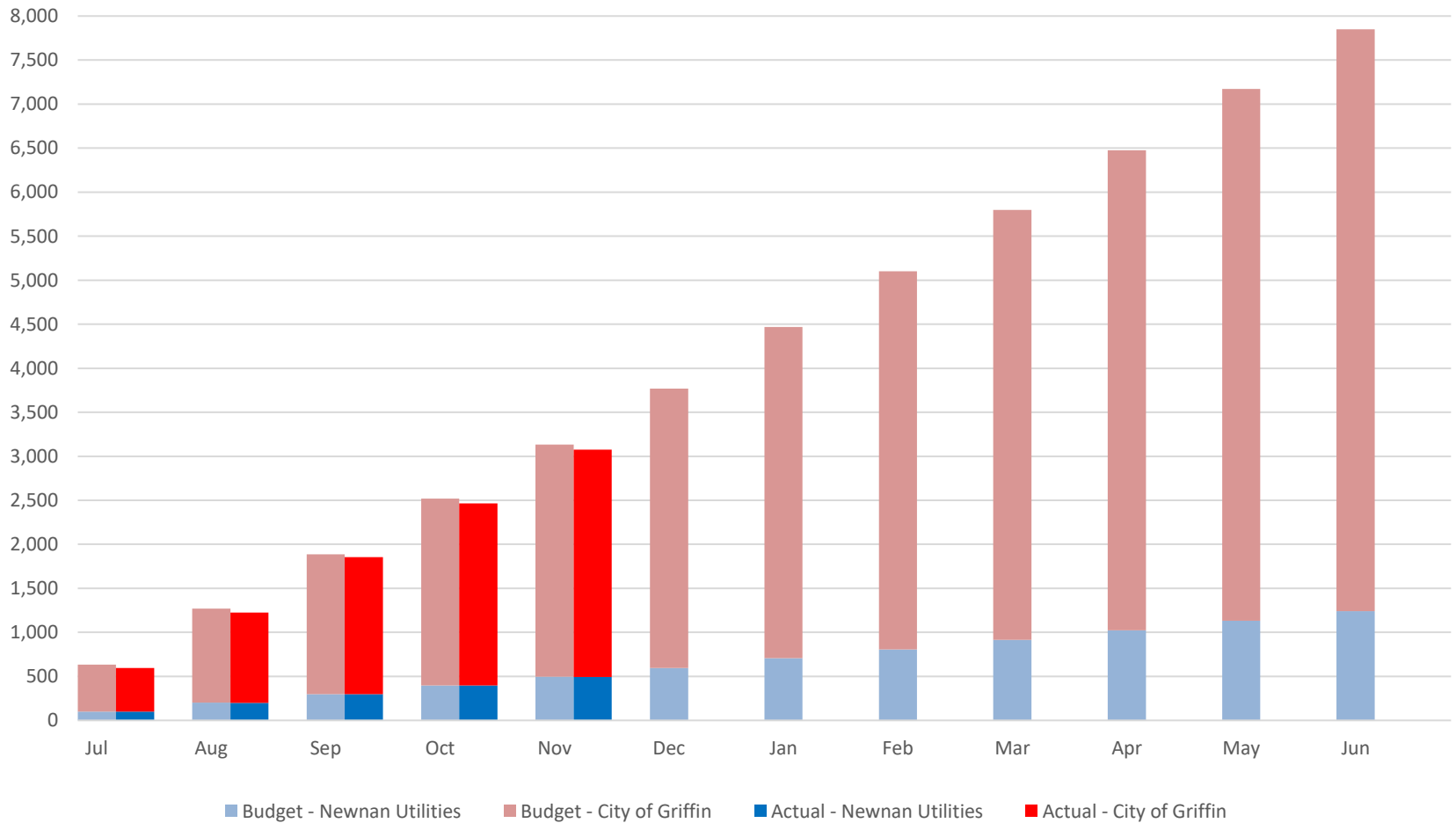


## Budget Versus Actual YTD November FY26



## Purchased Water Budget/Actual FY26

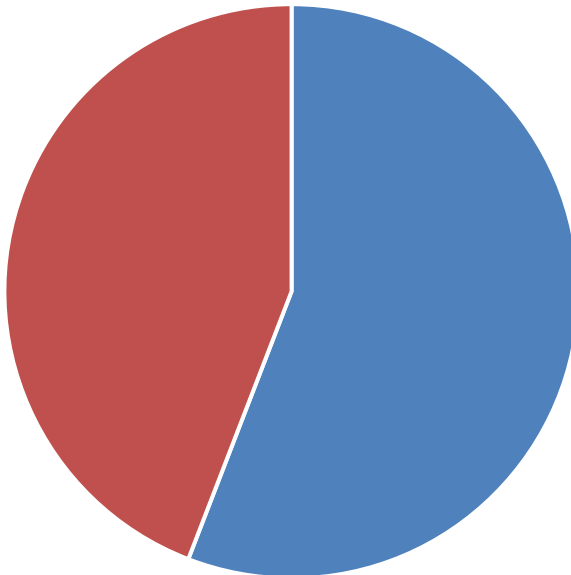
In Thousands



## Actual Activity in Relation to Total Budget YTD November FY26

### Revenue

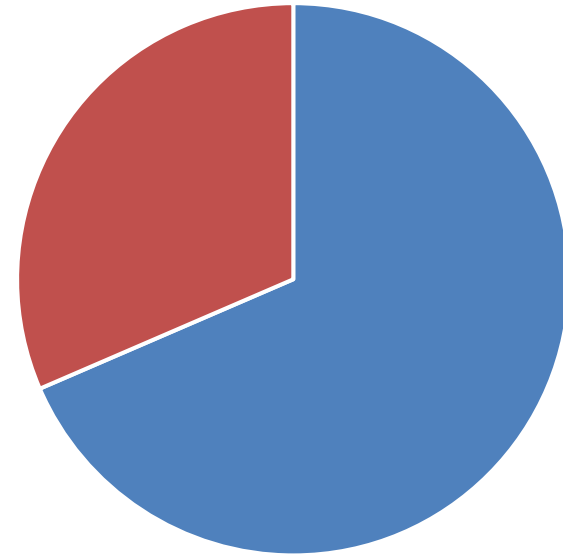
44.14%



■ Budget ■ Actual

### Expenses

31.48%



■ Budget ■ Actual

Portion of FYTD Expired  
5 Months =  $5/12 = 41.66\%$



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