

Coweta County Water & Sewerage Authority

Meeting Agenda

Wednesday, April 29, 2026

Board Room

Meeting Time: 9:00 A.M.

| <u>Approx Time</u> | <u>Agenda Item</u> | <u>Presenter</u> |
|--------------------|--------------------|-------------------|
| 9:00 a.m. | Call to order | Chairman Bartlett |

Pledge of Allegiance
Invocation

Approval of minutes from the April 1, 2026 meeting

Business

| | |
|--|--------------|
| Service Award | Jay Boren |
| Update on Operations | Rick Jones |
| Update on Human Resources | Mandy Sledd |
| Update on Customer Care/Information Technology | Mandy Sledd |
| Monthly Report | Roger Dawson |

Agenda Additions:
Executive Session
Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, June 3, 2026 at 9:00AM



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Operations Update

Rick Jones



Construction Update



March – Leak/Meter Counts

- **Leaks – 42**
- **Digs**
 - Domestic – 20
 - Irrigation – 2
- **Drops**
 - Domestic – 24
 - Irrigation – 19

March

February

Total Meters – 65

Total Meters – 48

March – Meter Install Status

| Meter Install Status | | | | | | | | |
|----------------------|--------|--------|--------|--------|--------|--------|----------|-------|
| Meter Type | Week 1 | Week 2 | Week 3 | Week 4 | Week 5 | Week 6 | 6+ Weeks | Total |
| S/S Dig | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| L/S Dig | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 4 |
| Dual Drop | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Domestic Drop | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Irrigation Drop | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 8 |
| Total | 9 | 4 | 2 | 1 | 0 | 0 | 0 | 16 |

| Legend | |
|--------|---------------|
| | Near deadline |
| | Deadline |
| | Past deadline |

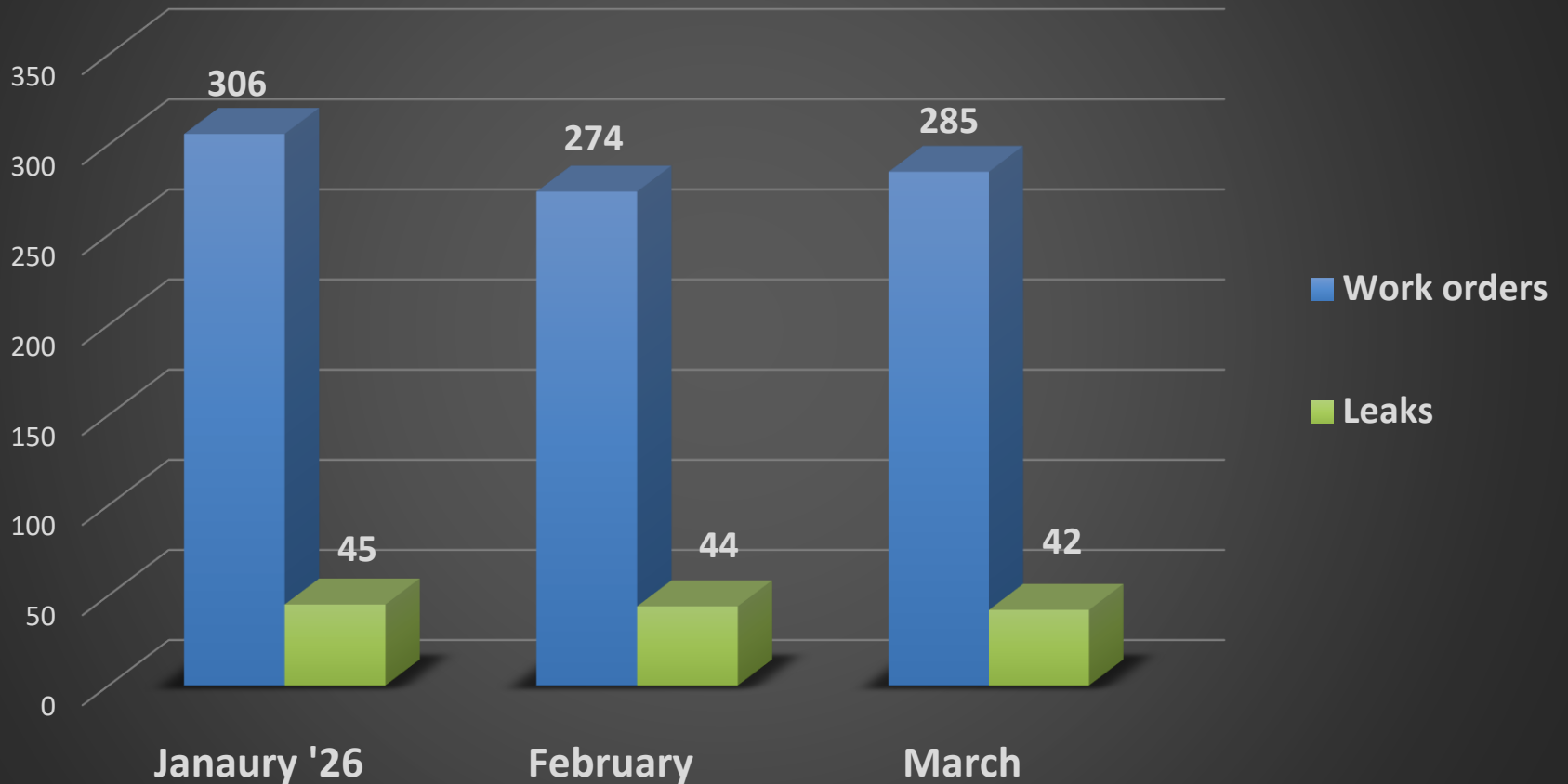
Current Projects

- Pentecostal Church vault has been installed
- Currently working on securing a site on Hwy 29 N to construct the new pump station
- Generator has been installed at the Line Creek pump station
- Legacy has installed all of the 36" pump back line and has started filling the line to begin pressure testing



Work Orders

Combination of North/South

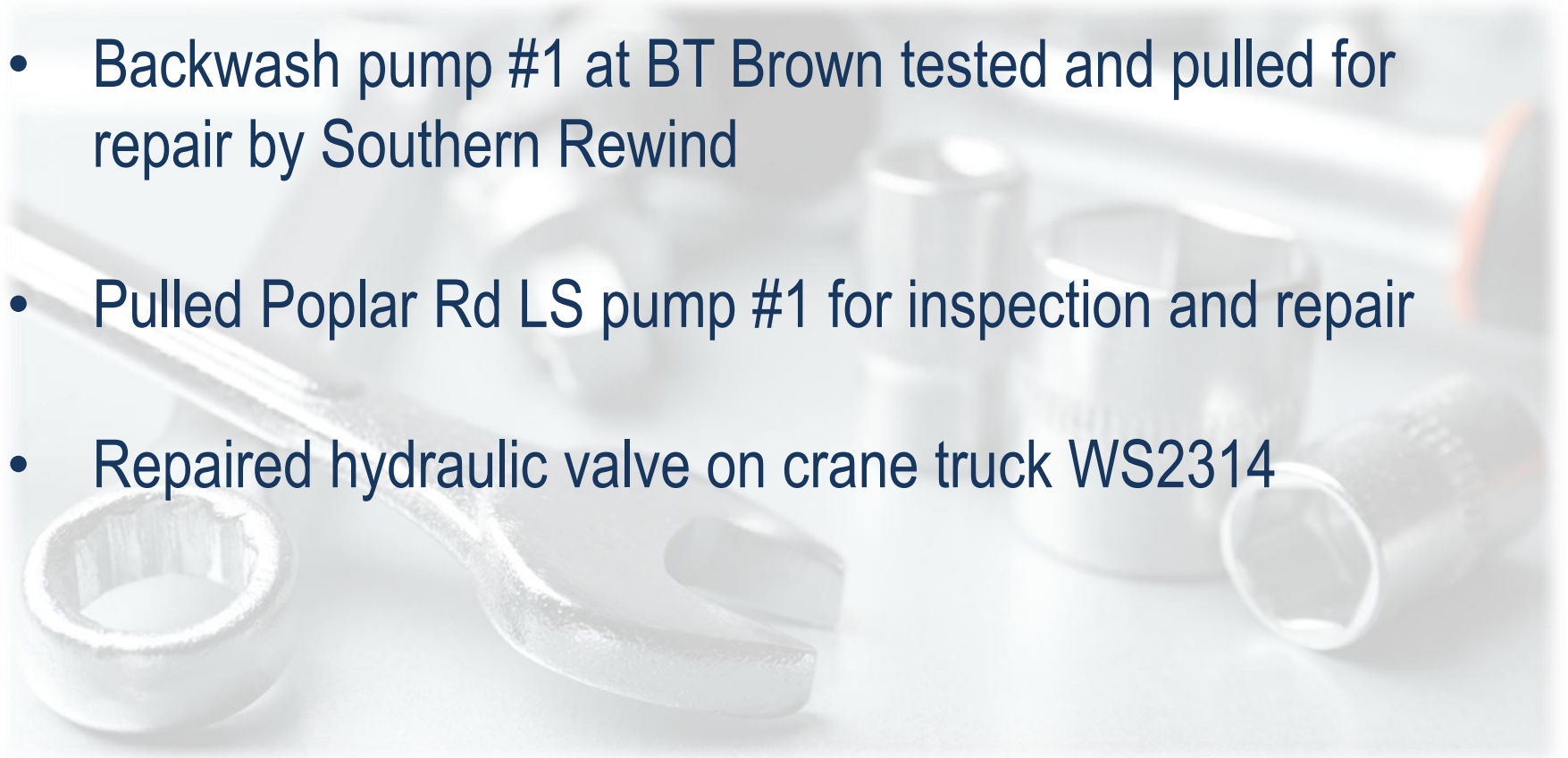


Maintenance Update



Maintenance

- Backwash pump #1 at BT Brown tested and pulled for repair by Southern Rewind
- Pulled Poplar Rd LS pump #1 for inspection and repair
- Repaired hydraulic valve on crane truck WS2314

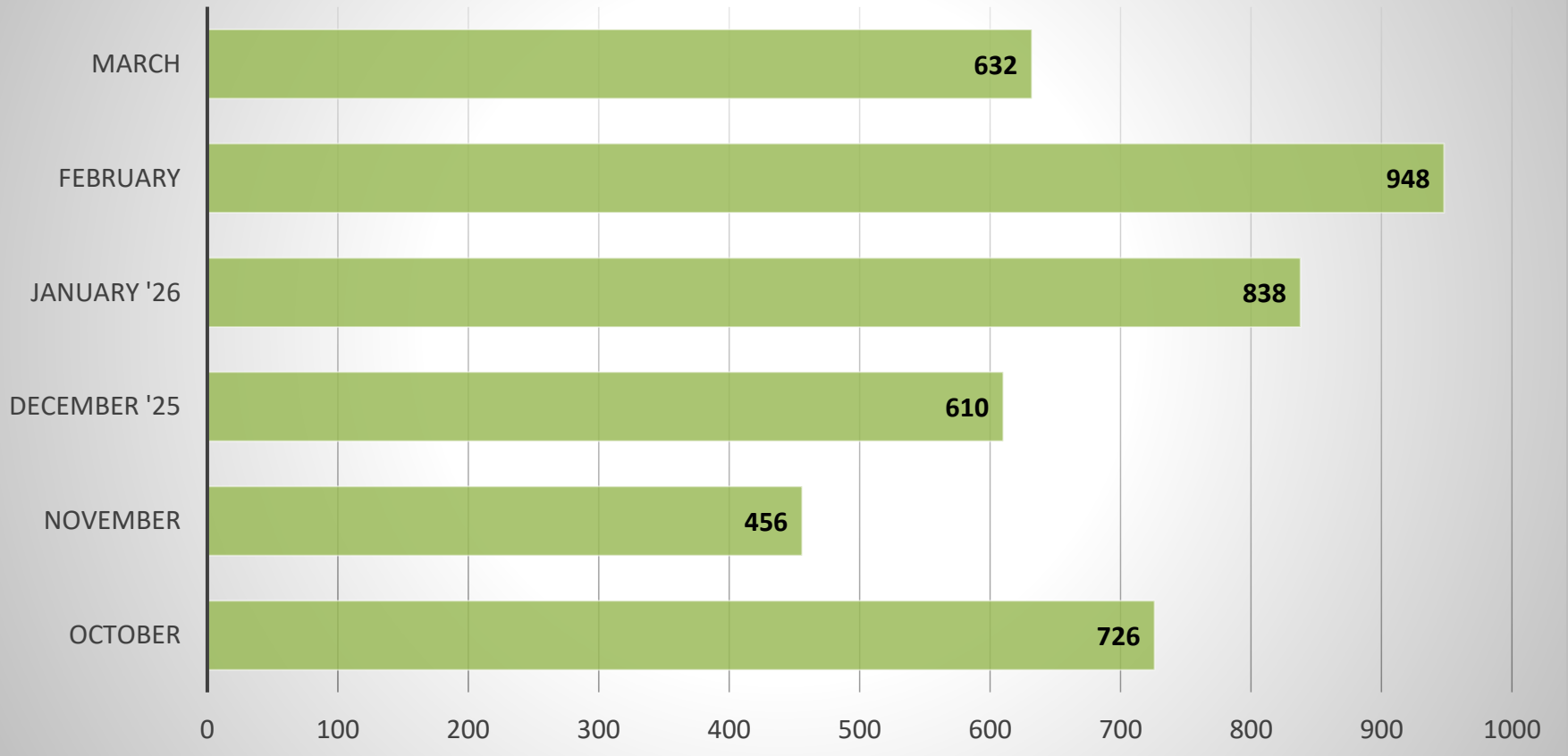


Cross-Connection Control Update



Sensus Analytics

Customer Outreach



Engineering Updates



Engineering

Transportation

- **Baker Rd at Hwy 34 – Intersection Improvement**
- **Posey Rd Roundabout – Intersection of Posey, Hammock, and Baker Rd**

Public

- **New Beginning Church – Standing Rock Road**

Residential

- **Cresswind at Spring Haven Dam Redo – East Newnan (Banks Lake)**
- **Cresswind Phase 4 – Hwy 29 S and By-Pass**

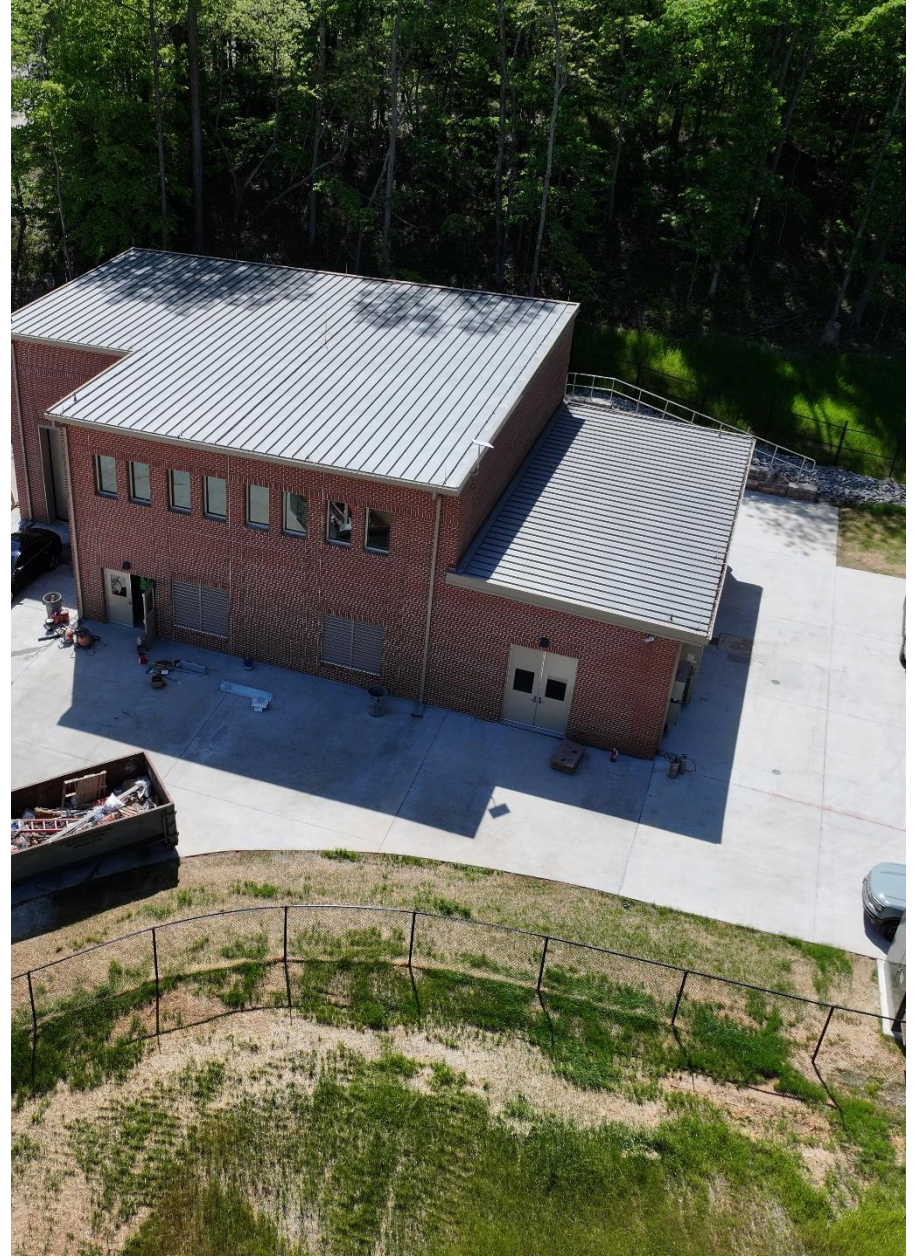
BT Brown Update





Activity Update

- **BT Brown average daily demand – 4.16 MGD**
- **Average system daily demand – 8.61 MGD**



Shenandoah Update



Shenandoah



Activity Update:

| | SHENANDOAH WWTP | | ARNCO WWTP | | SARGENT WWTP | |
|-------------------|-----------------|------------------|-------------|------------------|--------------|------------------|
| | Monthly AVG | Highest Wkly AVG | Monthly AVG | Highest Wkly AVG | Monthly AVG | Highest Wkly AVG |
| | 1.581 | 1.697 | 0.022 | 0.037 | 0.024 | 0.034 |
| Discharge Limits: | 2.0 | 2.5 | 0.100 | 0.125 | 0.06 | 0.08 |

Shenandoah



Activity Update:

| | BLALOCK LAKES Decentralized | OAKS AT TURIN Decentralized | TWELVE PARKS |
|----------------------|--------------------------------|--------------------------------|---------------|
| | Daily Average | Daily Average | Daily Average |
| | 16,806 | 9,591 | 62,800 |
| Discharge Limits: | 26,000 | REPORT ONLY | 80,750 |



Human Resources

Mandy Sledd





Safety Update



In the Community.....



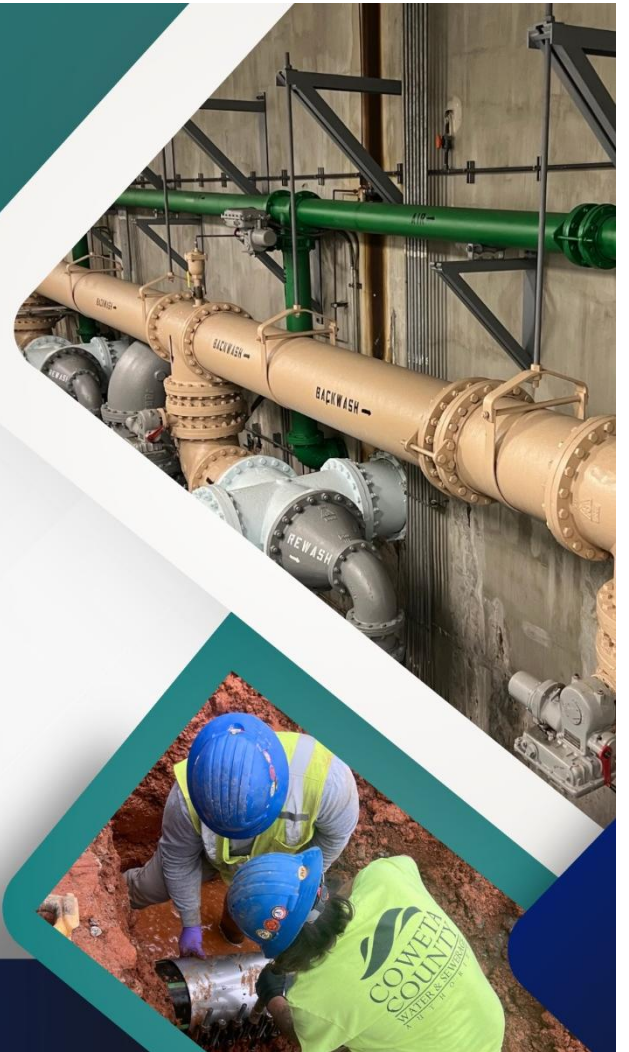
Coweta Works 2026



Arnall Career Fair



Marketing Update



DRIP Program Grant Impacts

\$405K
in Total Awards

54
Grants Distributed

18
Charities Supported

2019
Program Inception

COWETA COUNTY WATER & SEWERAGE AUTHORITY

cowetawater · Since its inception in 2019, COWSA's Drip Program has contributed over \$400,000 to local charities right here in Coweta County! Now through Friday, April 10, we invite you to join us in selecting the charities we'll support through our DRIP program in 2026. Your vote can make a real difference -- remember, a small DRIP can create a WAVE of change! 🌊

📌 Please click on the survey to vote on your top 3 charity choices for the 2026 grant cycle: <https://loom.ly/-Hn6CE>

2 likes · April 6

Add a comment...

Coweta County Water & Sewerage Authority is at **Arnall Middle School**.
April 15 at 5:01 PM · Newnan, GA · 🎵 On Top of the World · Imagine Dragons · 🌍

Making a splash at Career Day! 💧☀️

Our team spent the afternoon showing local students how we deliver clean, safe water to our community, while highlighting the various career paths in the water industry. Thank you to Arnall Middle School for having us! #careerday #futureleaders #futureworkforce

A video showing a staff member in a blue shirt interacting with students at a career day booth. The booth has a blue tablecloth and displays information about the water industry. There are water bottles and colorful markers on the table.

Coweta County Water & Sewerage Authority
April 5 at 8:30 AM · 🌍

Happy Easter from Coweta County Water & Sewerage Authority! 🐰🌸

HAPPY Easter

COWETA COUNTY WATER & SEWERAGE AUTHORITY

A graphic with a blue background and white text that says "HAPPY Easter". Below the text is a white bunny head with pink inner ears. The Coweta County Water & Sewerage Authority logo is in the bottom right corner.

Coweta County Water & Sewerage Authority
April 2 at 3:45 PM · 🌍

🌊 Last week, Coweta Water Authority had the privilege of participating in Coweta Works. We enjoyed engaging with students and sharing insights about our industry. We're proud to be part of a community that invests in connecting education with real-world opportunities, and we look forward to continuing to support initiatives like Coweta Works in the future.

COWETA WORKS 2026

A collage of six photos showing students and staff participating in the Coweta Works 2026 event. The photos show students looking at informational displays, interacting with staff, and posing for group photos. A blue mascot character is visible in several photos.

4

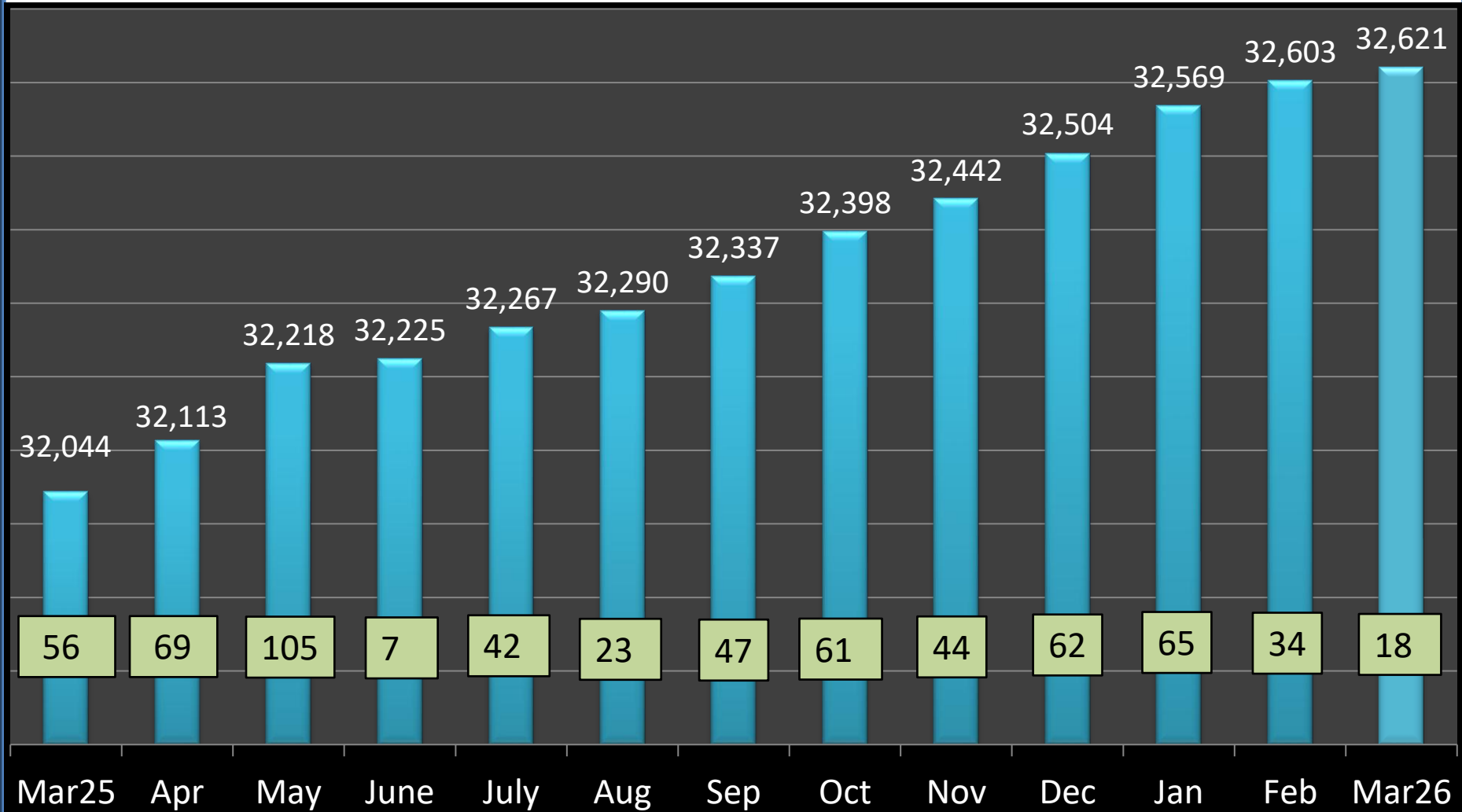


Customer Care Update

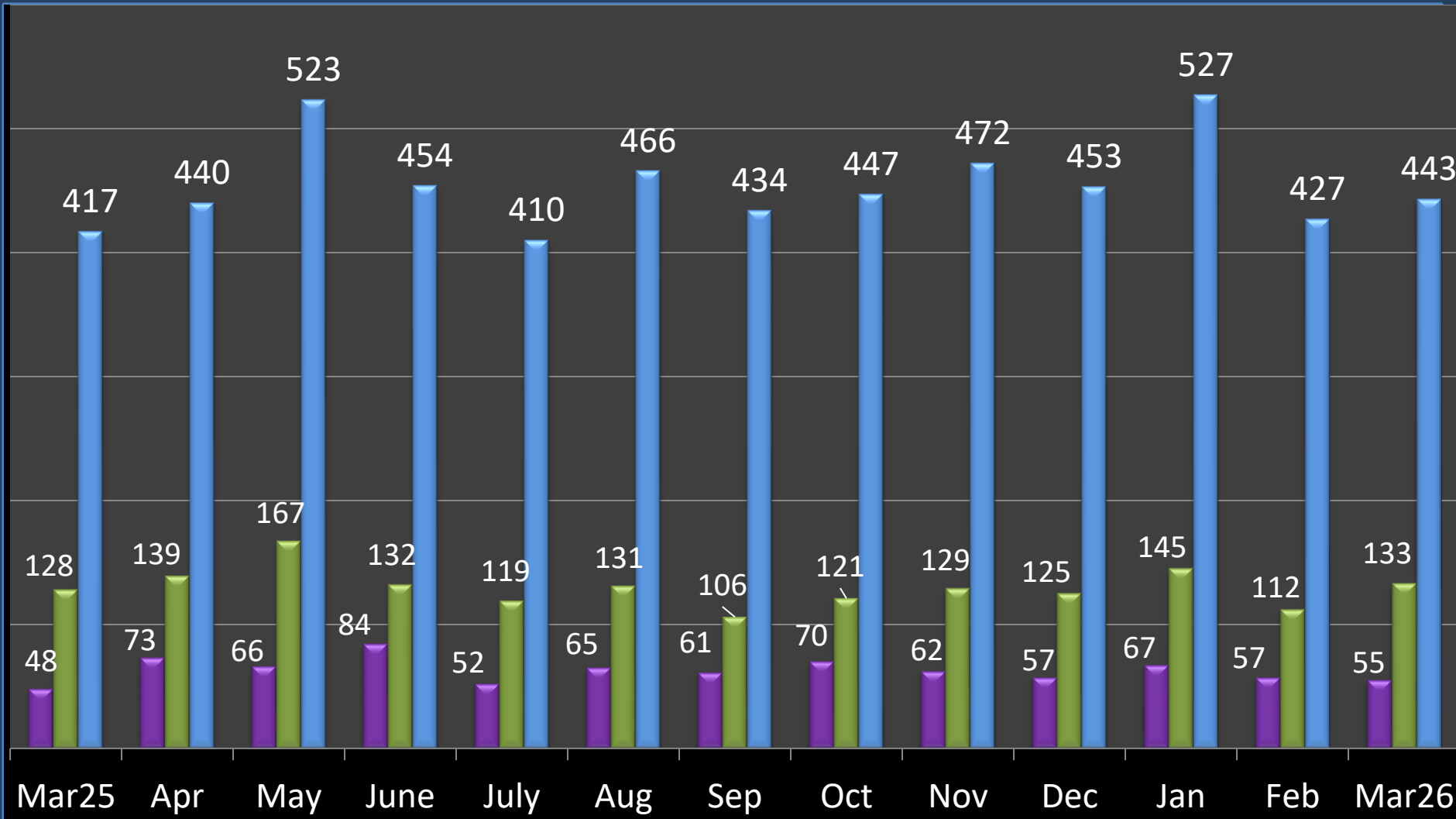
Alan Sibley



Customer Bill Count



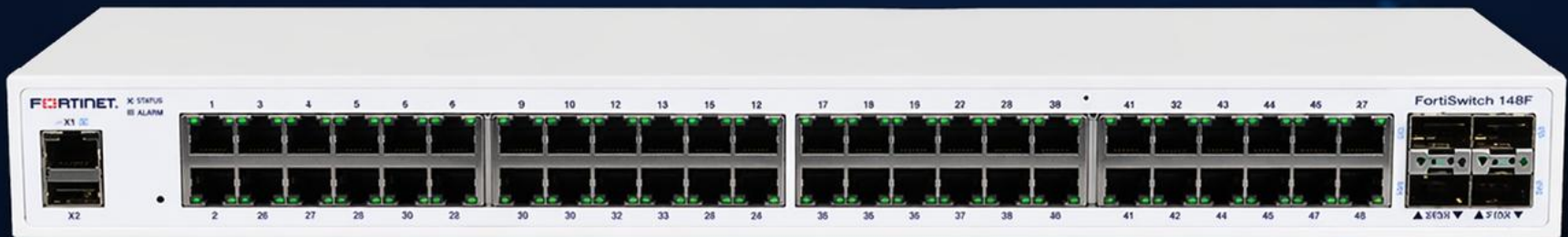
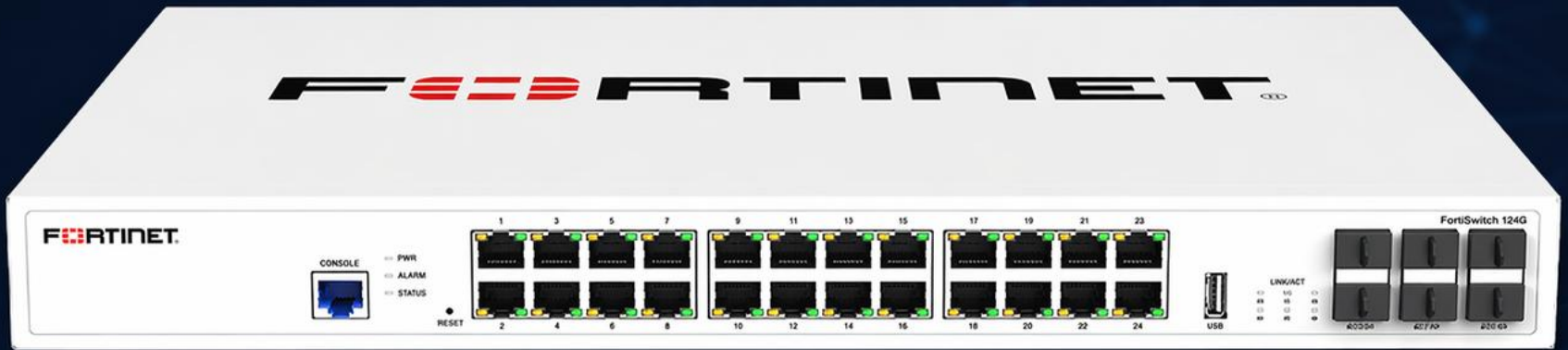
Non-Pay Disconnects



Information Technology Update

Alan Sibley





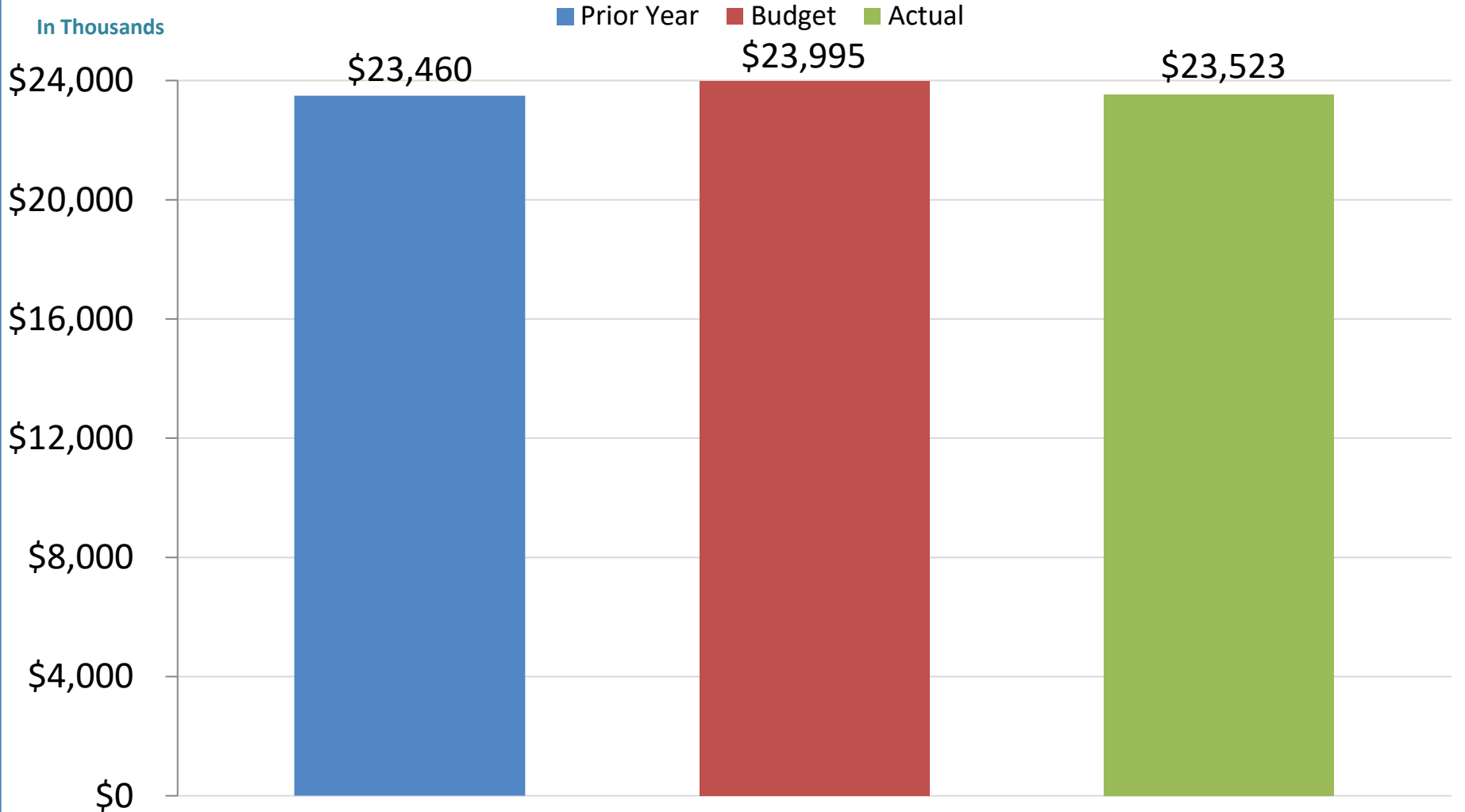


MONTHLY REPORT- March FY26

Roger Dawson



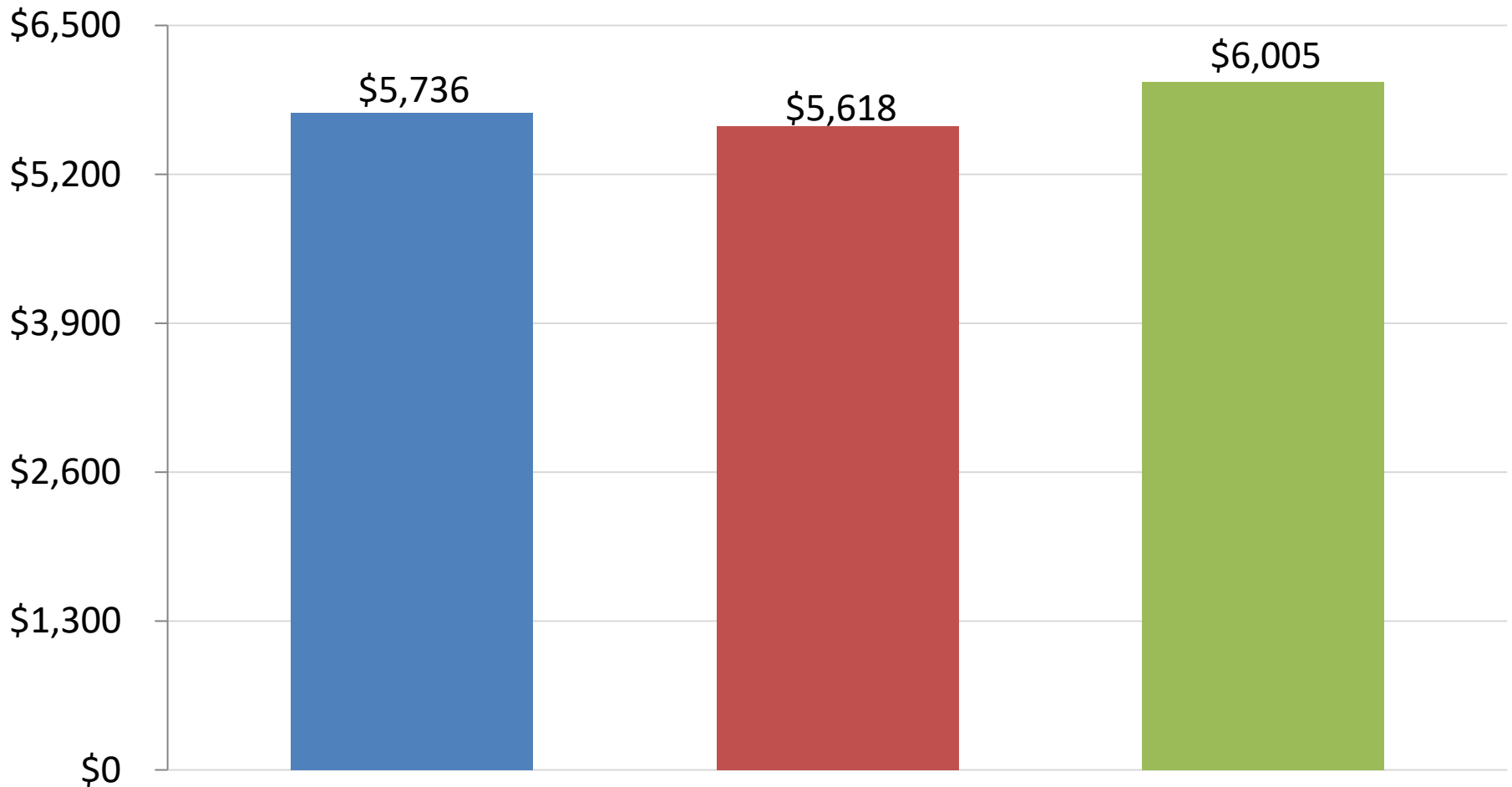
Water Revenue YTD March FY26



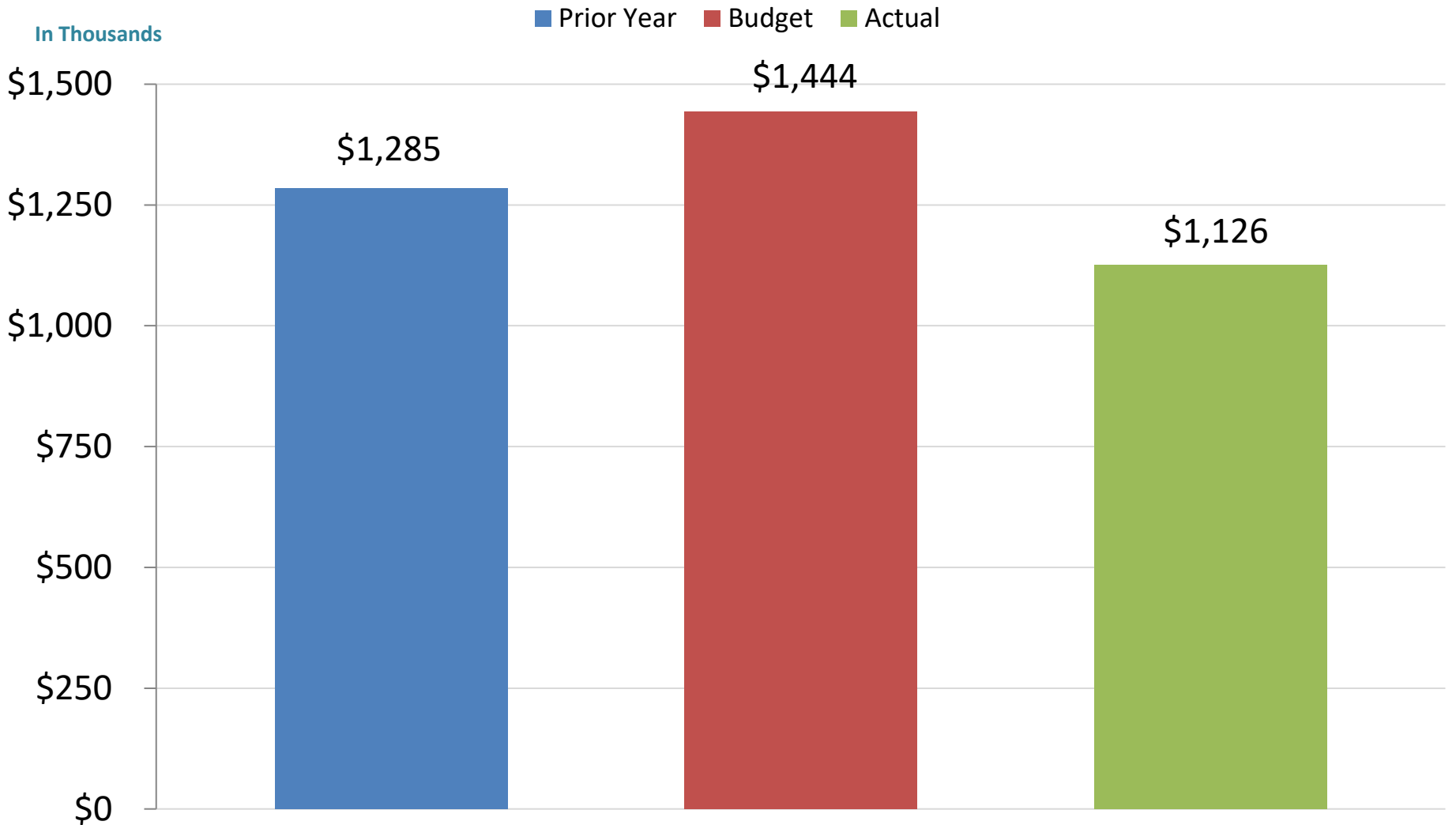
Sewer Revenue YTD March FY26

In Thousands

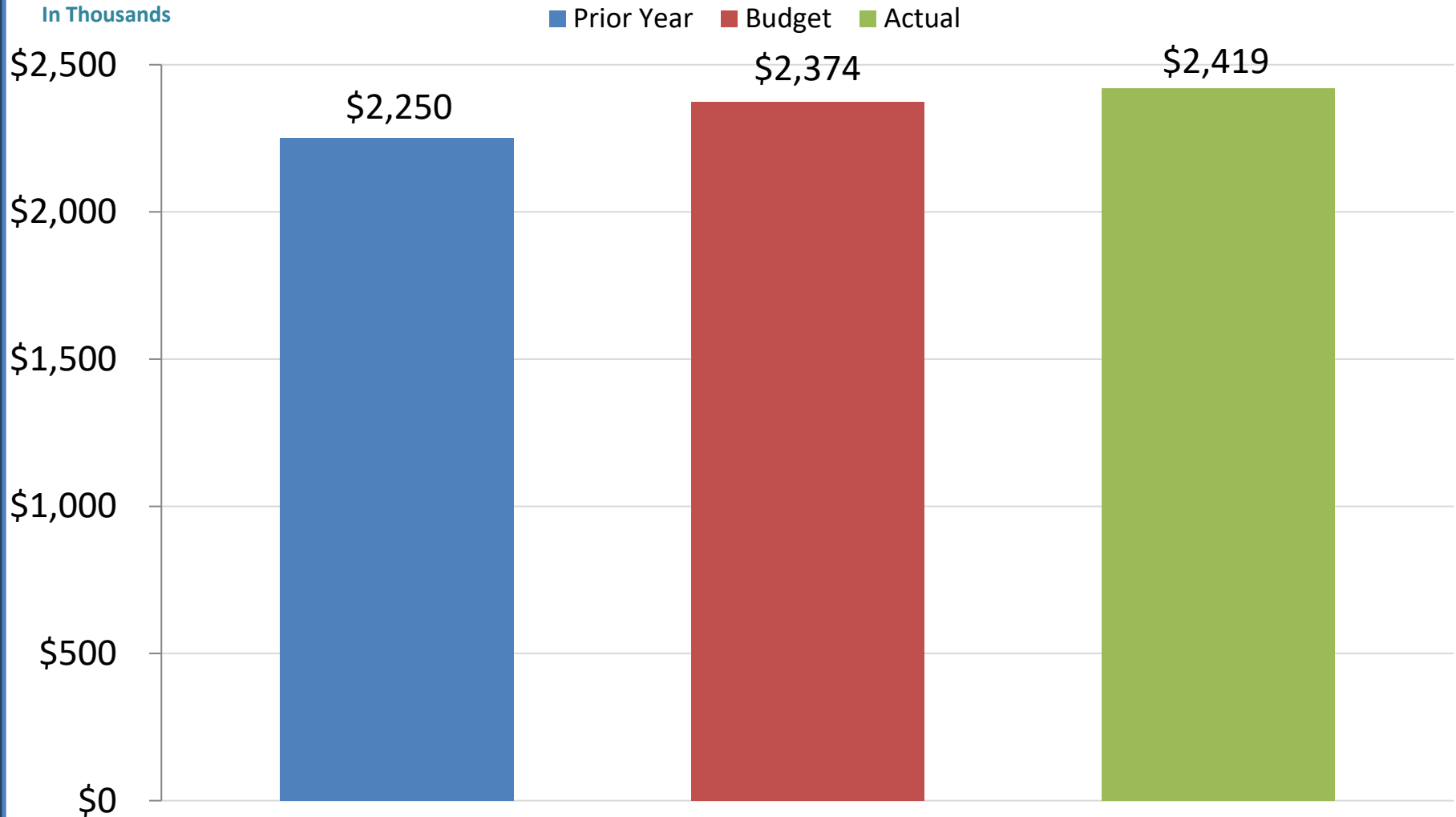
■ Prior Year ■ Budget ■ Actual



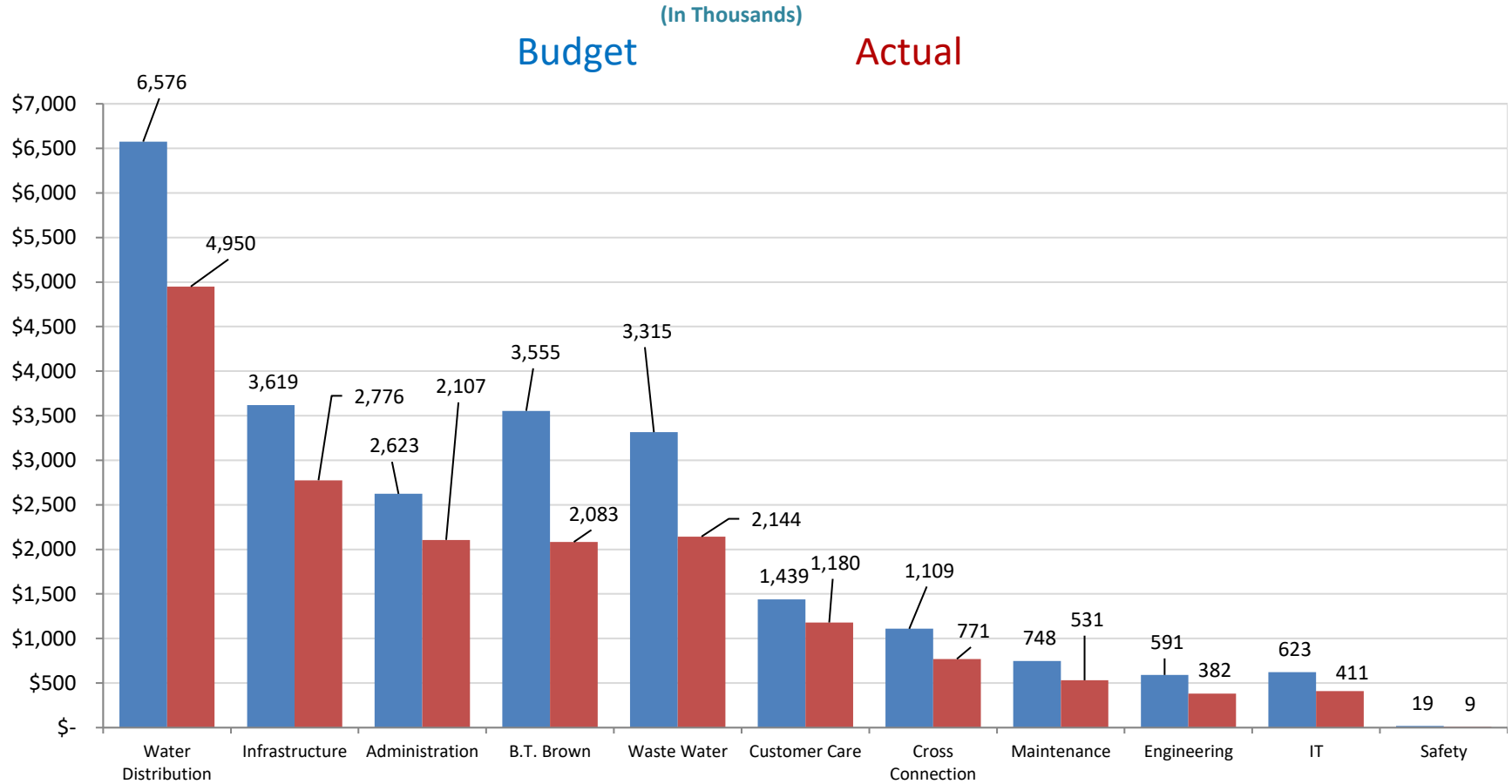
Connection Fees YTD March FY26



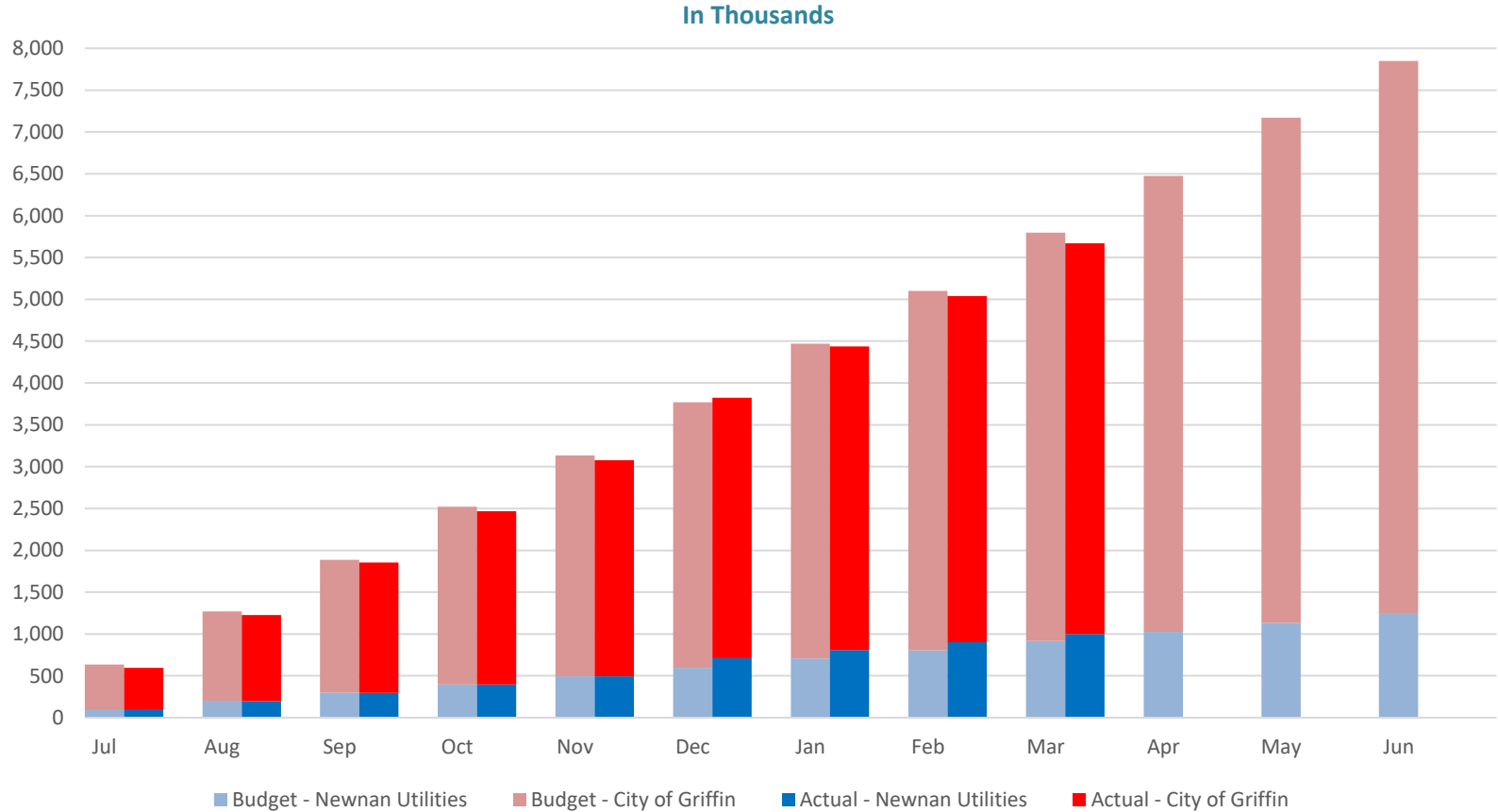
Other Services YTD March FY26



Budget Versus Actual YTD March FY26



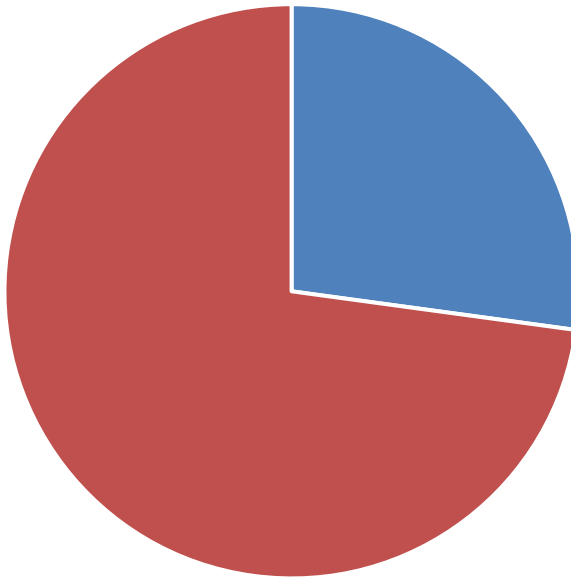
Purchased Water Budget/Actual FY26



Actual Activity in Relation to Total Budget YTD March FY26

Revenue

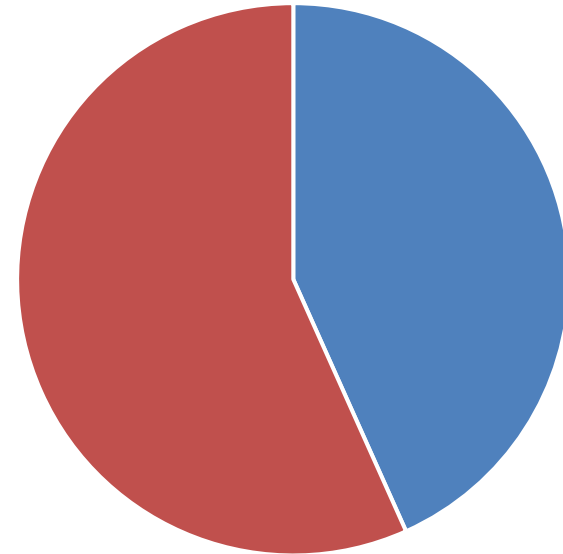
72.85%



■ Budget ■ Actual

Expenses

56.70%



■ Budget ■ Actual

Portion of FYTD Expired
9 Months = $9/12 = 75.00\%$



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