

Coweta County Water & Sewerage Authority

Meeting Agenda

Wednesday, April 1, 2026

Board Room

Meeting Time: 9:00 A.M.

<u>Approx Time</u>	<u>Agenda Item</u>	<u>Presenter</u>
9:00 a.m.	Call to order	Chairman Bartlett

Pledge of Allegiance
Invocation

Approval of minutes from the March 4, 2026 meeting

Business

Service Awards	Jay Boren
Update on Operations	Rick Jones
Update on Human Resources	Mandy Sledd
Update on Customer Care/Information Technology	Alan Sibley
Monthly Report	Roger Dawson

Agenda Additions:
Executive Session
Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, April 29, 2026 at 9:00AM



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Operations Update

Rick Jones



Construction Update



February – Leak/Meter Counts

- **Leaks – 44**
- **Digs**
 - Domestic – 11
 - Irrigation – 3
- **Drops**
 - Domestic – 19
 - Irrigation – 15

February
January

Total Meters – 48
Total Meters – 44

February – Meter Install Status

Meter Install Status								
Meter Type	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	6+ Weeks	Total
S/S Dig	0	2	3	2	1	1	0	9
L/S Dig	0	0	1	2	0	1	0	4
Dual Drop	0	0	1	0	0	0	0	1
Domestic Drop	3	0	0	0	0	0	0	3
Irrigation Drop	1	1	0	0	0	0	0	2
Total	4	3	5	4	1	2	0	19

Legend	
	Near deadline
	Deadline
	Past deadline

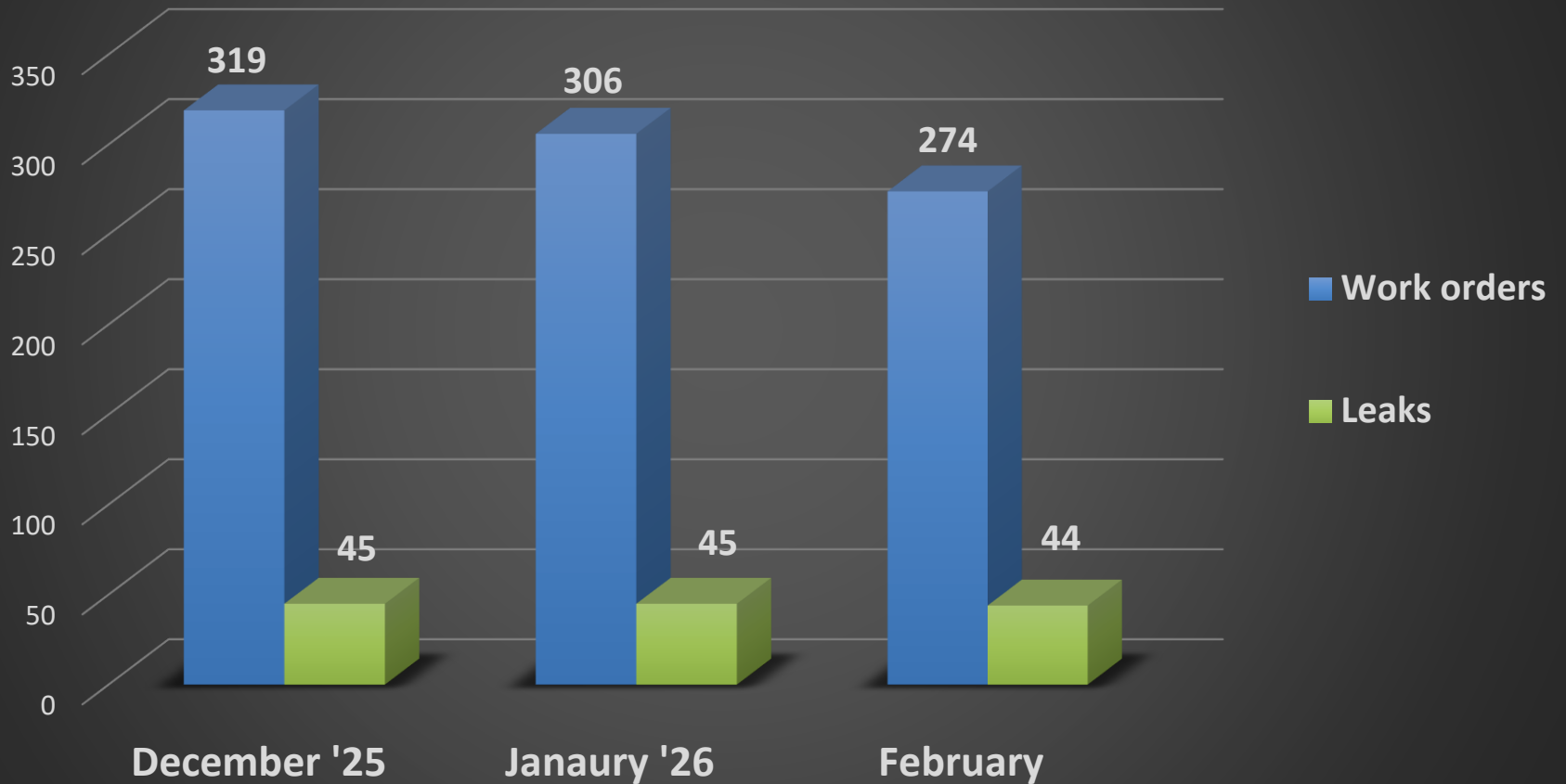
Current Projects

- 16" feed from BT Brown to Tommy Lee Cook is installed and pressure tested
- Vaults have been installed for Wrenly Apartment and Odyssey School
- Fayette Pump Station has been set and is scheduled for startup



Work Orders

Combination of North/South



Maintenance Update



Maintenance

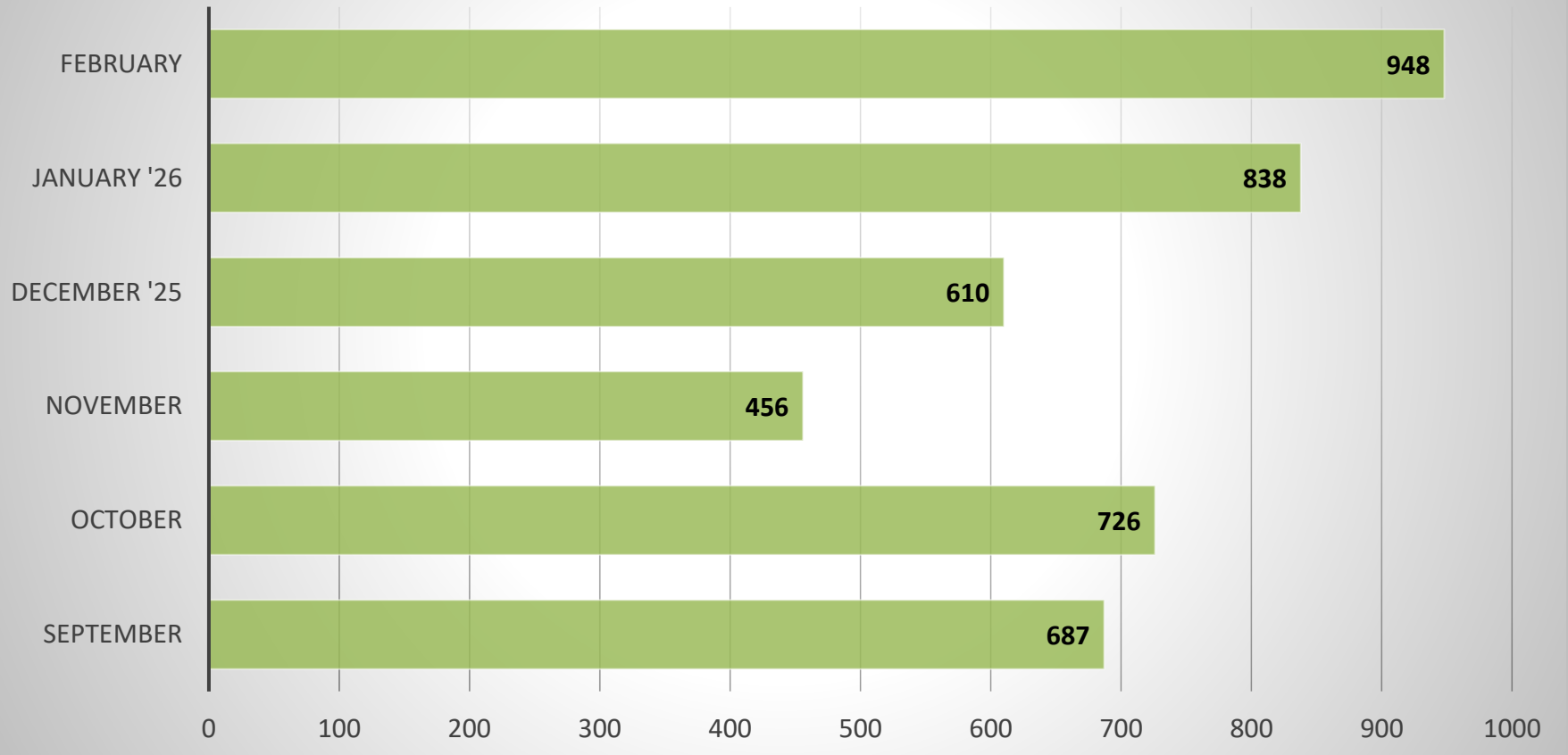
- Function tested the pumps at the Chattahoochee Pump Station
- New generator startup/training at Shenandoah WWTP
- Replaced main polling PLC for wastewater SCADA, and re-established communications with the remaining 13 lift stations that are on radio communications and transferred them to VTScada
- Helped prepare BT Brown plant for Plant of the Year inspection

Cross-Connection Control Update



Sensus Analytics

Customer Outreach



Engineering Updates



Engineering

Residential

- **Stone Farm – Hwy 16 W**
- **Watersong S/D – Mary Freeman Road**

Commercial

- **Goodwill – Hwy 29 S at Rin's Park**
- **Hollz Parkway Ind. Building B – Hollz Parkway Extension**

BT Brown Update





Activity Update

- **BT Brown average daily demand – 4.23 MGD**
- **Average system daily demand – 8.26 MGD**



Shenandoah Update



Shenandoah



Activity Update:

	SHENANDOAH WWTP		ARNCO WWTP		SARGENT WWTP	
	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG
	1.529	1.633	0.010	0.012	0.010	0.010
Discharge Limits:	2.0	2.5	0.100	0.125	0.06	0.08

Shenandoah



Activity Update:

	BLALOCK LAKES Decentralized	OAKS AT TURIN Decentralized	TWELVE PARKS
	Daily Average	Daily Average	Daily Average
	15,800	8,798	61,000
Discharge Limits:	26,000	REPORT ONLY	80,750



Human Resources

Mandy Sledd

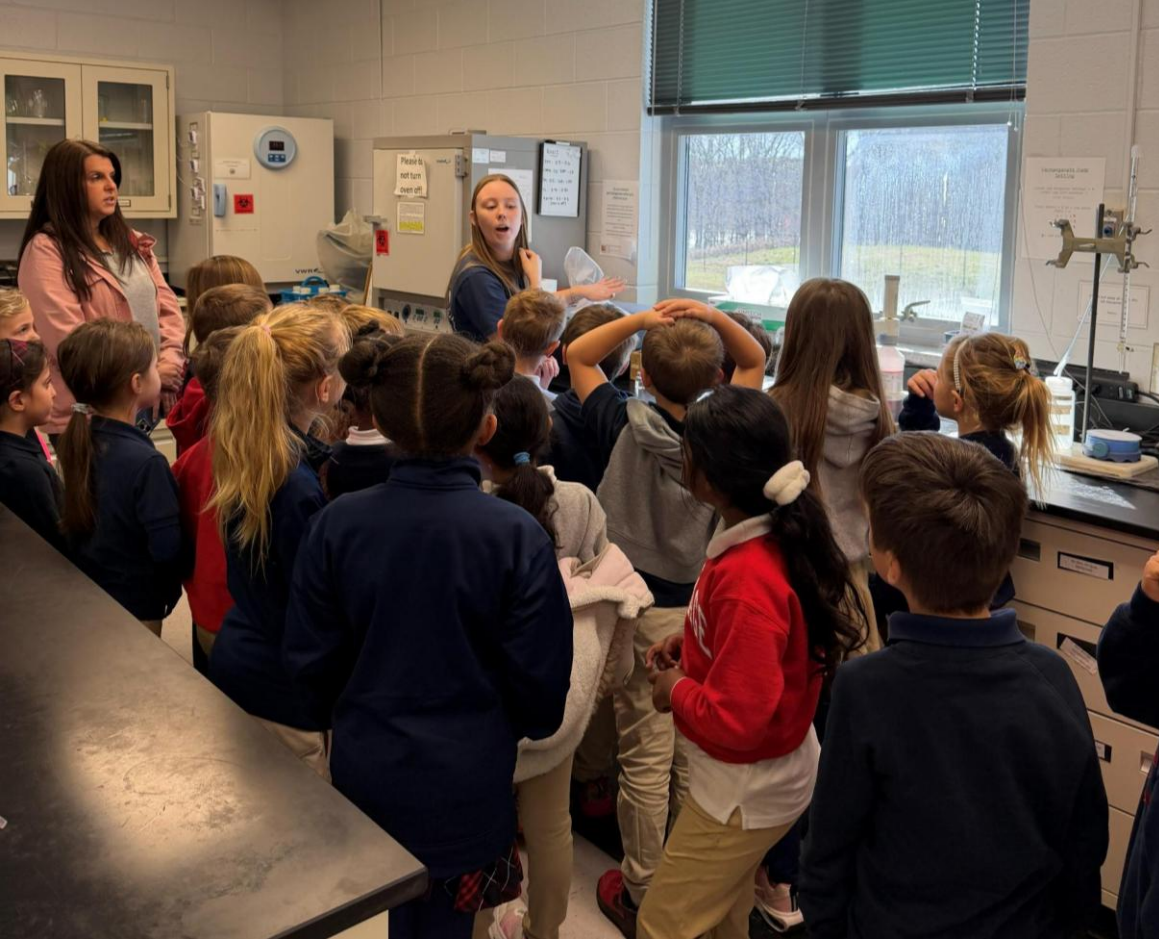




Safety Update



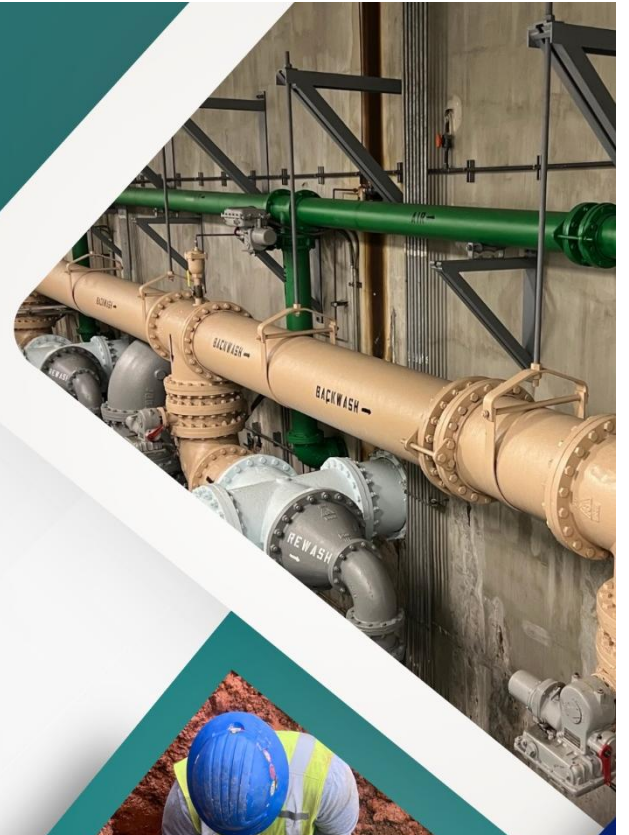
In the Community.....








Marketing Update



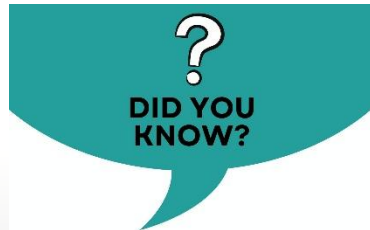


DID YOU KNOW?



BOIL WATER ADVISORIES 101

Boil water advisories (BWA) are issued when a water source pressure level drops below an psi, typically caused by a water main break. With a significant loss of pressure, there is a possibility for water to become contaminated with harmful bacteria. The BWA is a preventative measure for customers to be aware of this possible contamination. The water is tested using a 24-hour bacteriological test and is lifted only when the test shows no bacterial contamination.



Coweta Water and Sewerage Authority serves over **35,000** customers and operates over **1,000** miles of water lines.



CCWSA ENDOWED SCHOLARSHIP

Program Details:

- ✓ Eligible for University of West GA
- ✓ Awarded to students annually
- ✓ **Must be Coweta County resident** (CCWSA employee and immediate family member exception*)



APPLY NOW!

MORE INFORMATION: westga.scholarshipuniverse.com

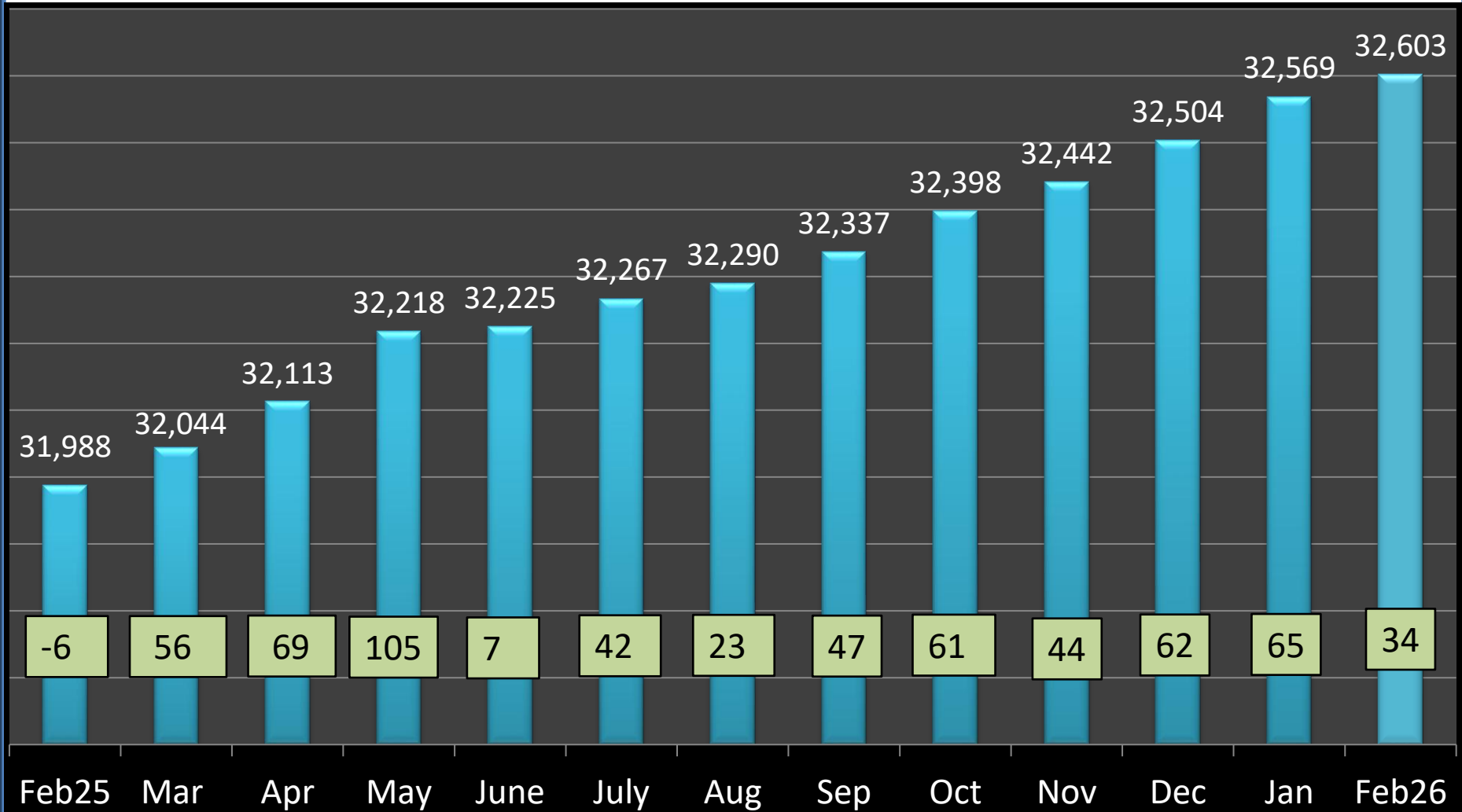


Customer Care Update

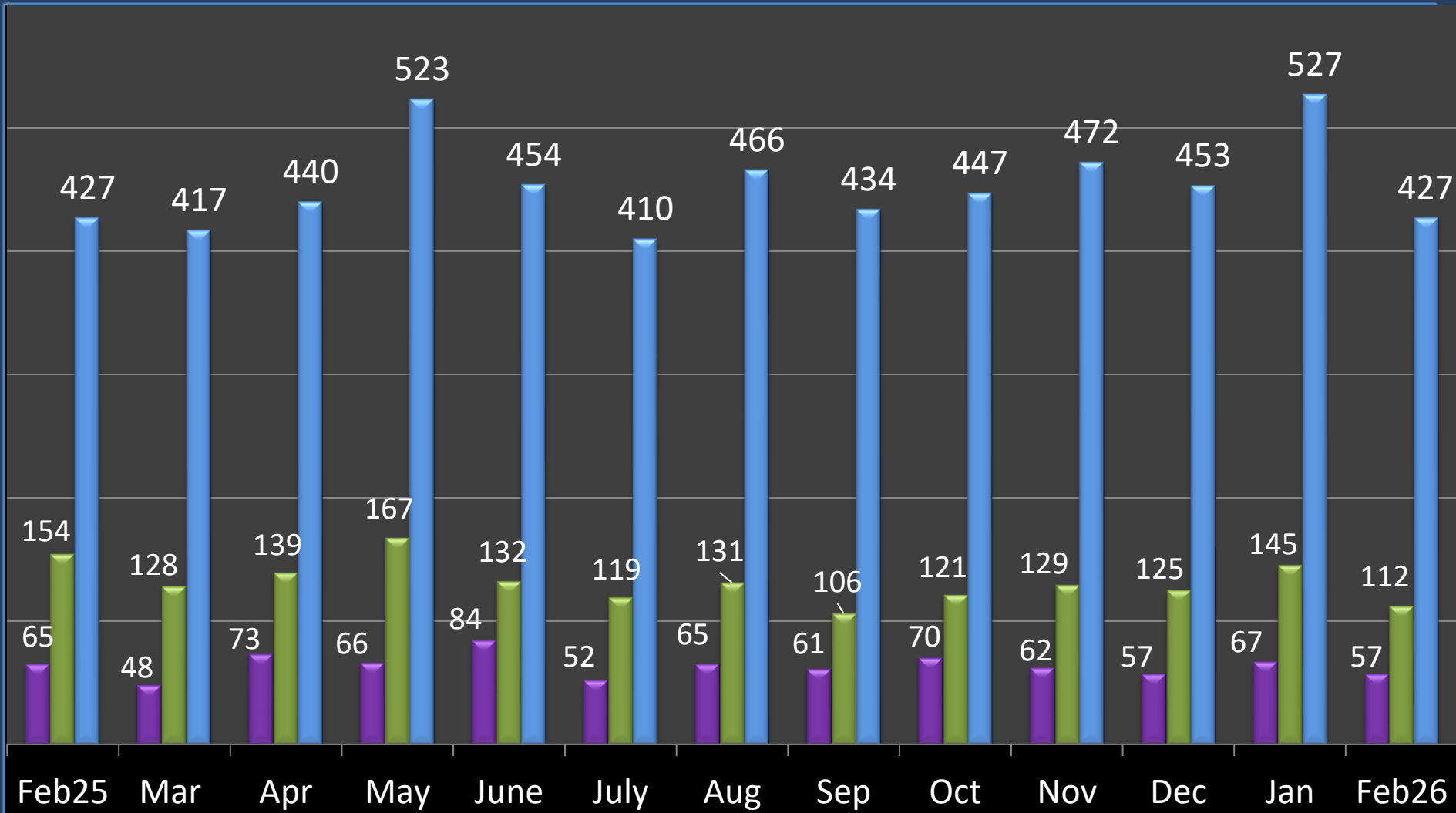
Alan Sibley



Customer Bill Count



Non-Pay Disconnects



Information Technology Update

Alan Sibley



Fyxer

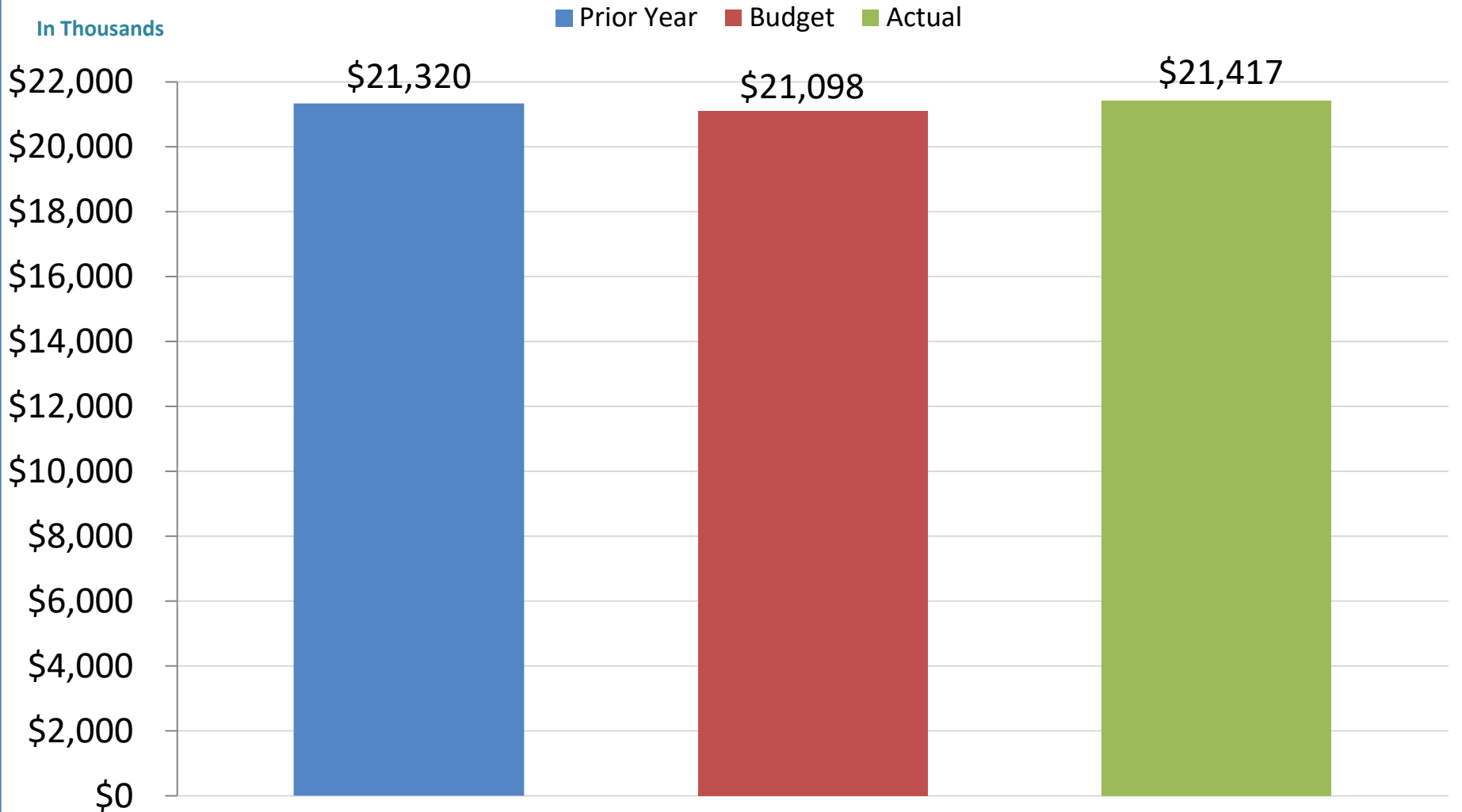


MONTHLY REPORT- February FY26

Roger Dawson



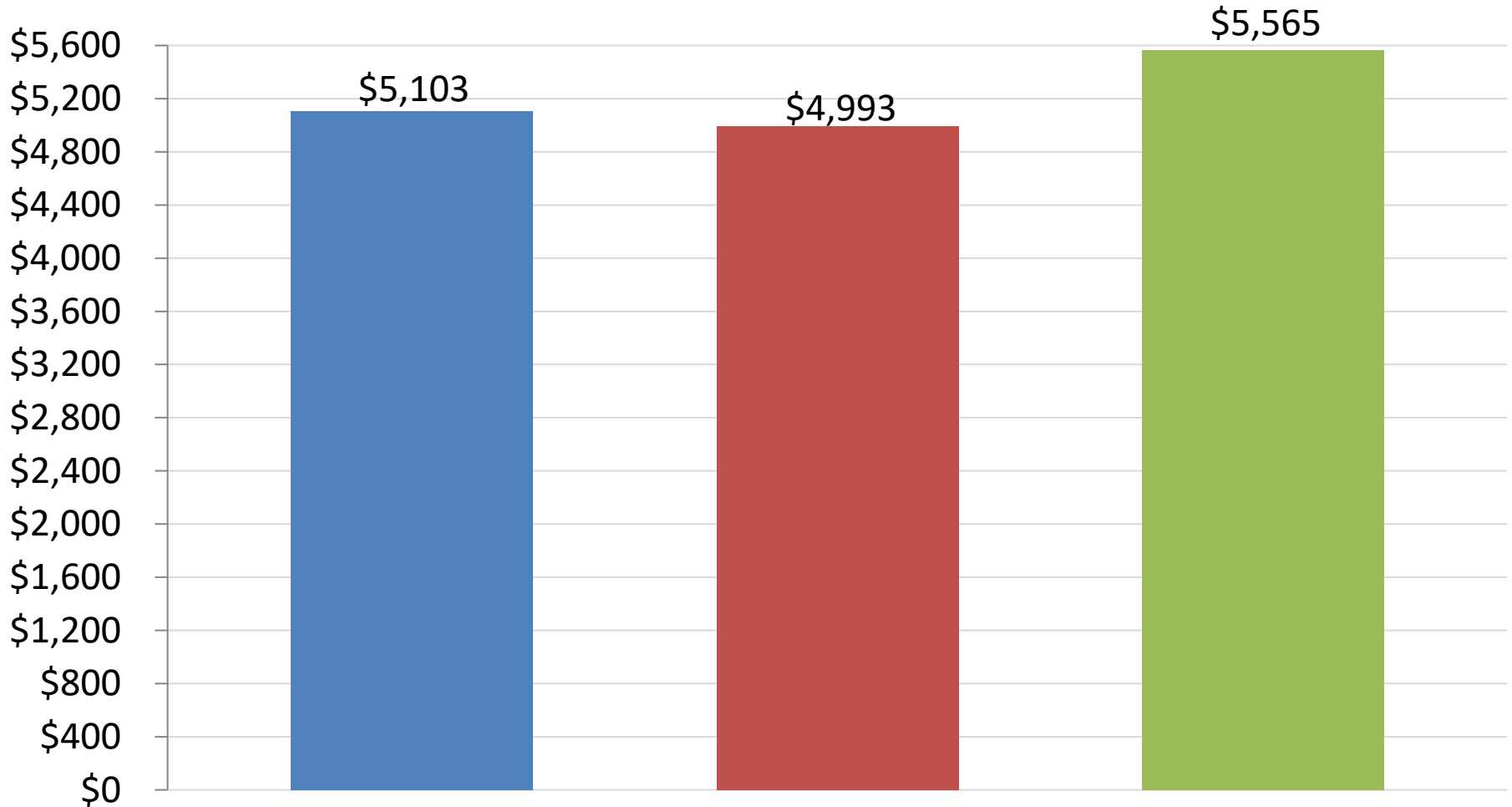
Water Revenue YTD February FY26



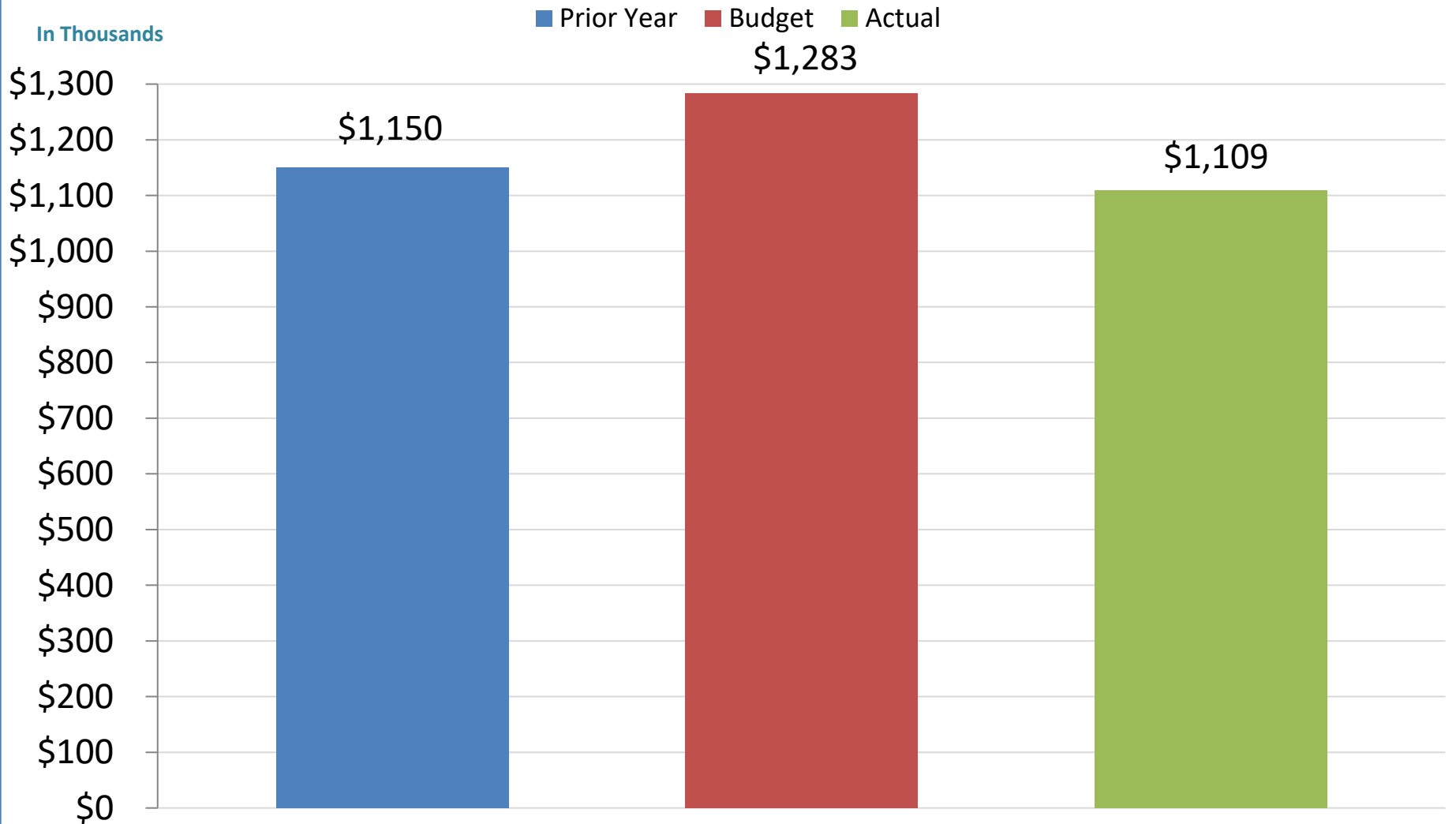
Sewer Revenue YTD February FY26

In Thousands

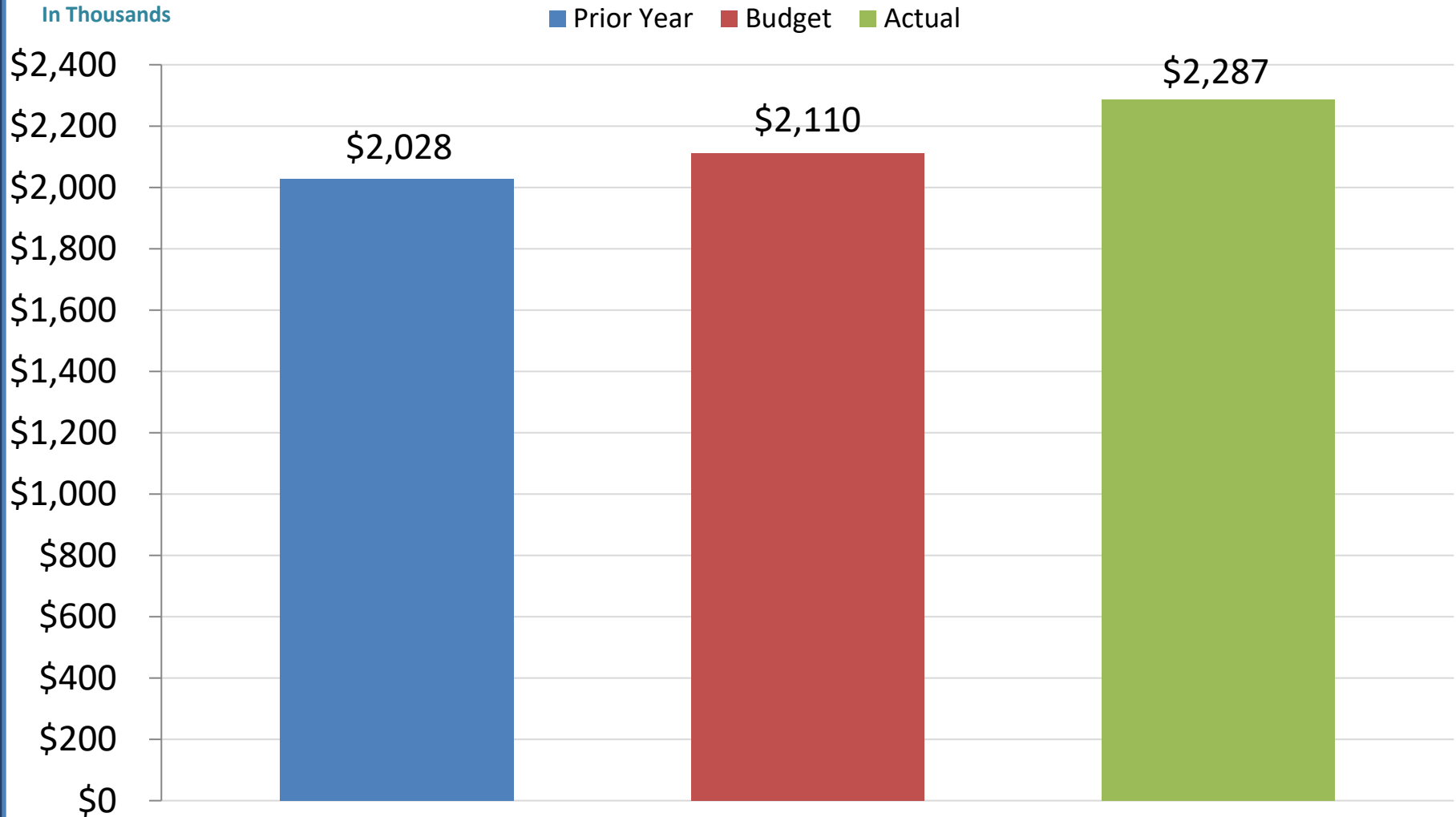
■ Prior Year ■ Budget ■ Actual



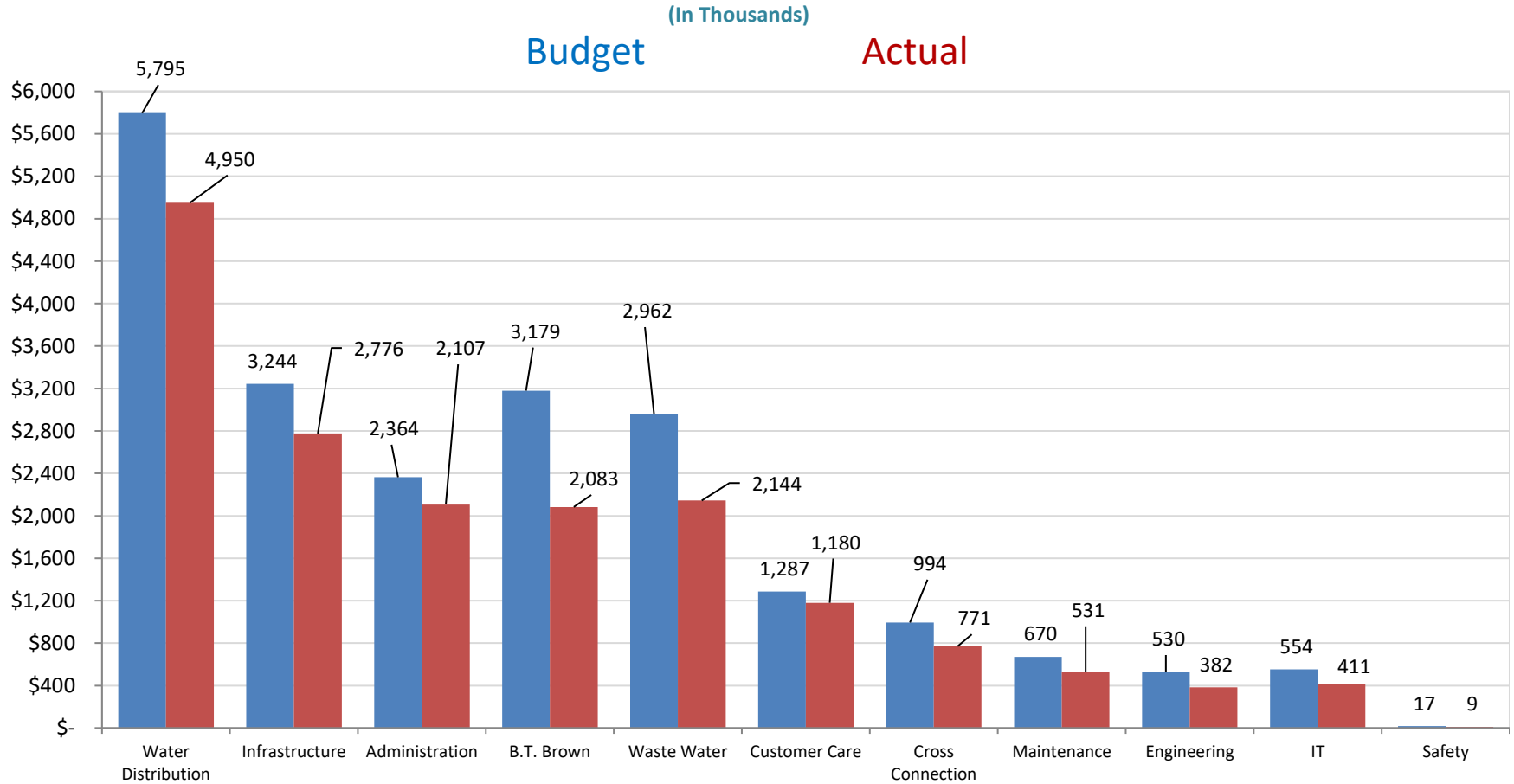
Connection Fees YTD February FY26



Other Services YTD February FY26

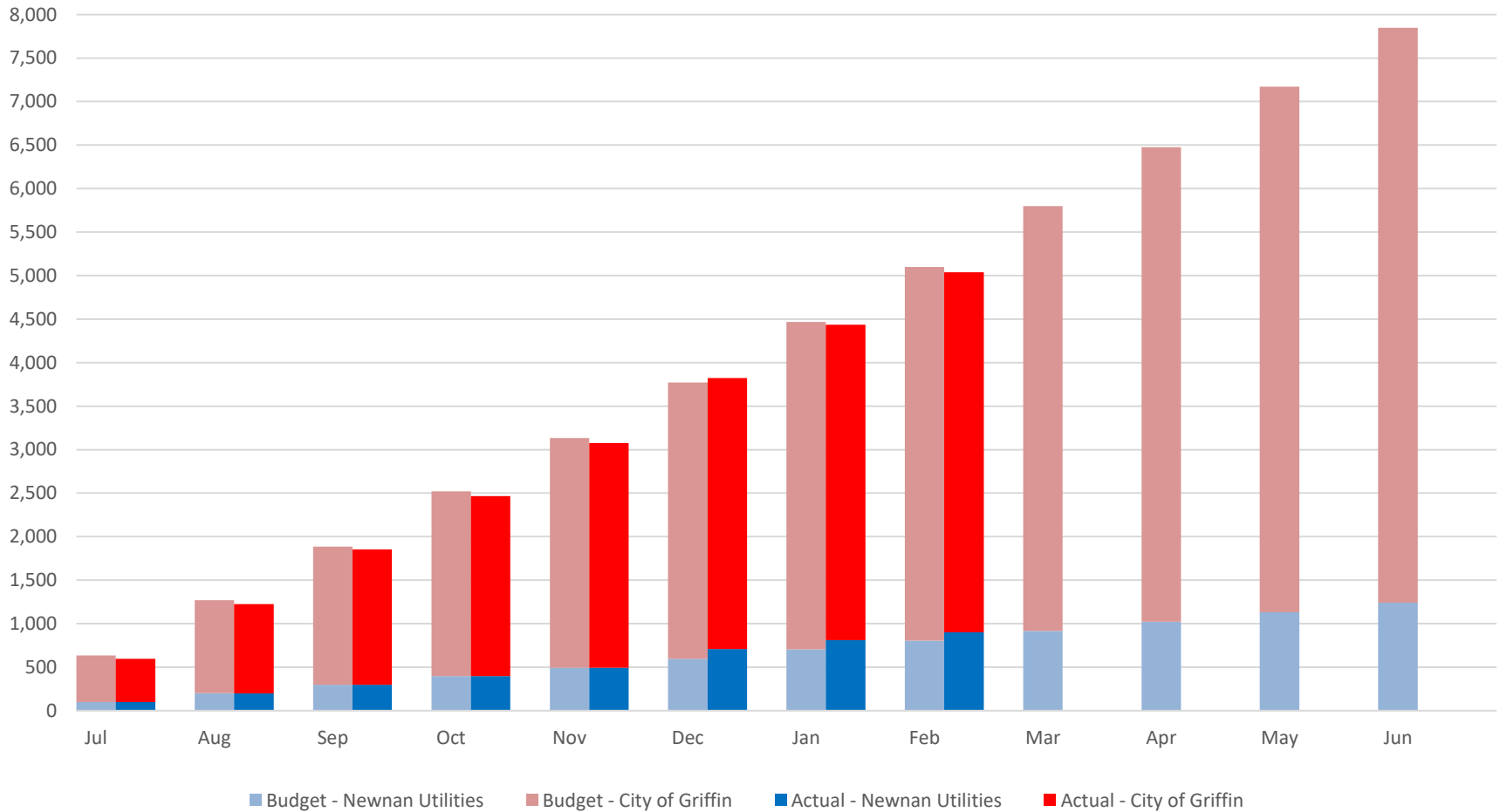


Budget Versus Actual YTD February FY26



Purchased Water Budget/Actual FY26

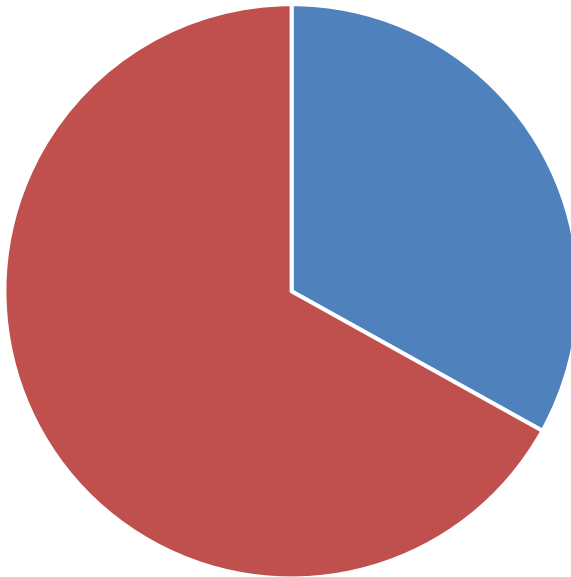
In Thousands



Actual Activity in Relation to Total Budget YTD February FY26

Revenue

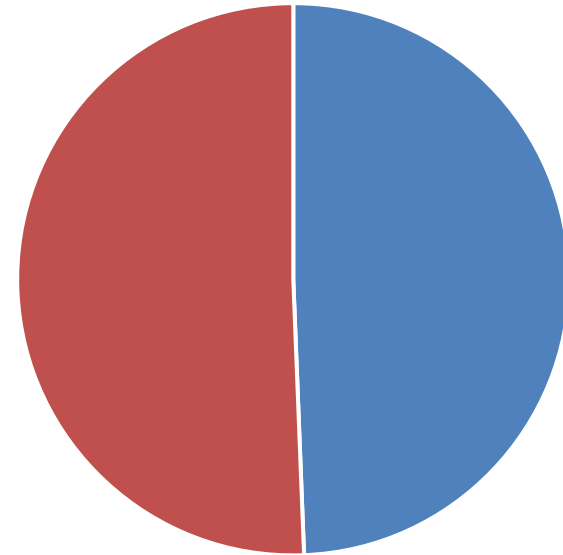
66.92%



■ Budget ■ Actual

Expenses

50.62%



■ Budget ■ Actual

Portion of FYTD Expired
8 Months = $8/12 = 66.66\%$



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