

# Coweta County Water & Sewerage Authority

## Meeting Agenda

Wednesday, March 4, 2026

Board Room

Meeting Time: 9:00 A.M.

<u>Approx Time</u>	<u>Agenda Item</u>	<u>Presenter</u>
9:00 a.m.	Call to order	Chairman Bartlett

Pledge of Allegiance  
Invocation

Approval of minutes from the February 4, 2026 meeting

### Business

Service Award	Jay Boren
Update on Operations	Rick Jones
Update on Human Resources	Mandy Sledd
Update on Customer Care/Information Technology	Alan Sibley
Monthly Report	Roger Dawson

Agenda Additions:  
Executive Session  
Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, April 1, 2026 at 9:00AM



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# Operations Update

## Rick Jones

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# Construction Update



# January – Leak/Meter Counts

- **Leaks – 45**
- **Digs**
  - Domestic – 10
  - Irrigation – 3
- **Drops**
  - Domestic – 23
  - Irrigation – 8

**January**

**December**

**Total Meters – 44**

**Total Meters – 64**

# January – Meter Install Status

Meter Install Status								
Meter Type	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	6+ Weeks	Total
S/S Dig	0	4	1	0	0	0	0	5
L/S Dig	0	1	1	0	0	0	5	7
Dual Drop	0	4	0	1	0	0	0	5
Domestic Drop	1	0	0	0	0	0	0	1
Irrigation Drop	2	0	0	1	0	0	0	3
<b>Total</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>21</b>

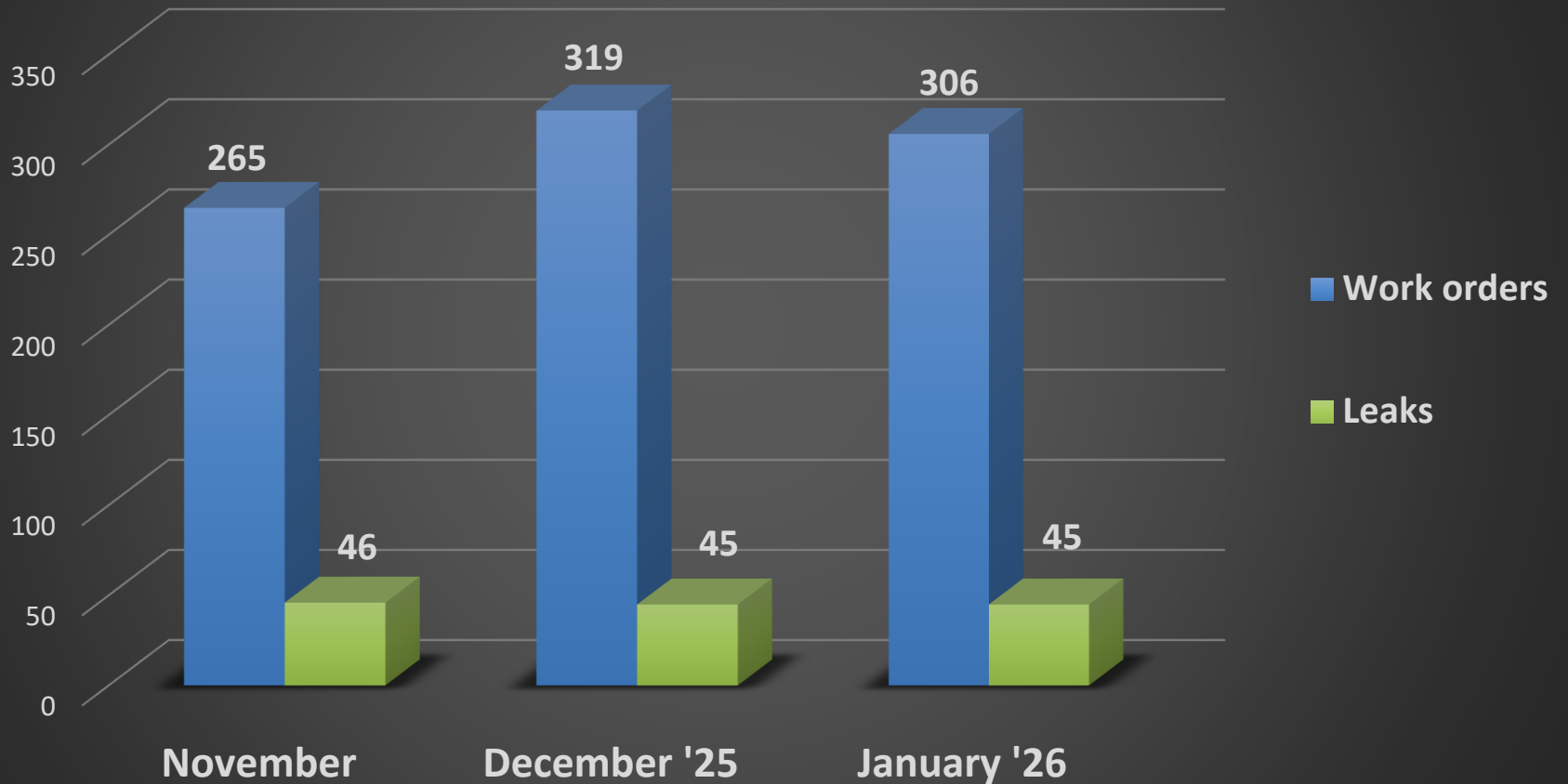
Legend	
	Near deadline
	Deadline
	Past deadline

# Current Projects

- Continuing work on the 16" back feed from Tommy Lee Cook Rd to the Water Plant
- Relocation of the 12" waterline on Hwy 154 is complete
- Completed pressure testing on the Fayette Connection Project
- Legacy Water is currently laying pipe on the Hyde property

# Work Orders

## Combination of North/South



# Maintenance Update



# Maintenance

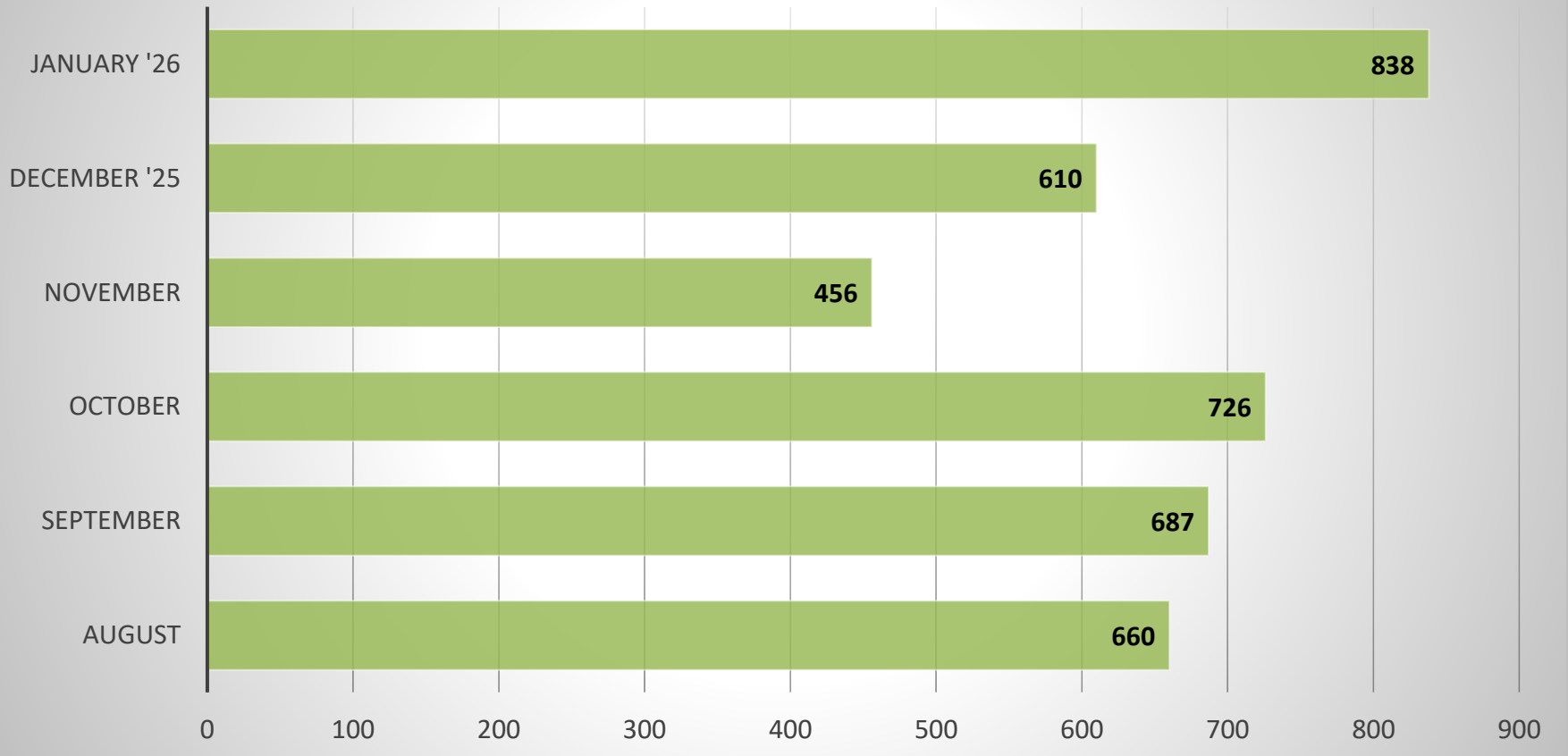
- Replaced pump at Posey Rd LS and repaired some plumbing
- Repaired and reinstalled floating aerators at Shenandoah WWTP
- Repaired level sensor plumbing at East Coweta tank and replaced heat trace
- Repaired influent flow meter at Shenandoah WWTP

# Cross-Connection Control Update



# Sensus Analytics

## Customer Outreach



# Engineering Updates



# Engineering

## Residential

- Golden Oaks Phase 1 & 2 – 10 Lots off Corinth Rd
- Rindle Run

## Commercial

- New Beginning Church
- Pine Road Lumber Yard

## Transportation

- Baker Road at Hwy 34

# BT Brown Update





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## Activity Update

- **BT Brown average daily demand – 3.54 MGD**
- **Average system daily demand – 7.92 MGD**



# Shenandoah Update



# Shenandoah



## Activity Update:

	SHENANDOAH WWTP		ARNCO WWTP		SARGENT WWTP	
	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG
	1.553	1.711	0.016	0.031	0.010	0.10
<b>Discharge Limits:</b>	<b>2.0</b>	<b>2.5</b>	<b>0.100</b>	<b>0.125</b>	<b>0.06</b>	<b>0.08</b>

# Shenandoah



## Activity Update:

	BLALOCK LAKES Decentralized	OAKS AT TURIN Decentralized	TWELVE PARKS
	Daily Average	Daily Average	Daily Average
	15,774	9,547	64,900
Discharge Limits:	26,000	REPORT ONLY	80,750



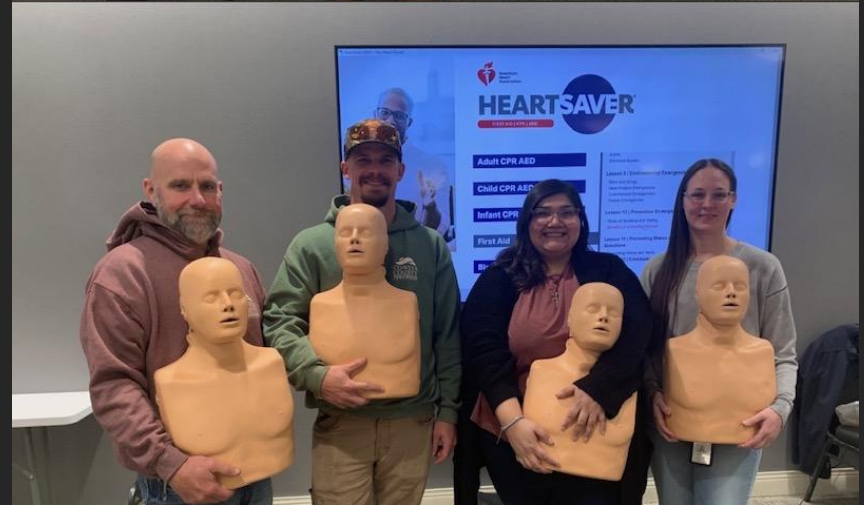
# Human Resources

## Mandy Sledd





# Safety Update



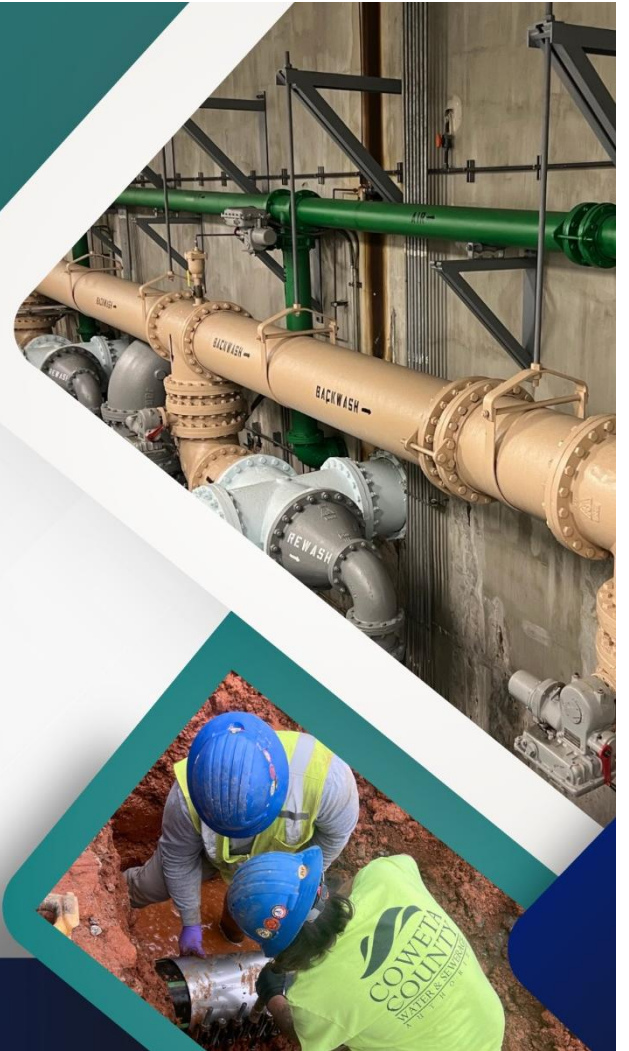


In the Community.....





# Marketing Update



**Coweta County Water & Sewerage Authority**  
 February 8 at 9:25 AM · 🌐

Are you geared up for this Superbowl Sunday?! 🏈

Before the snacks hit the table and the fans hit the couch, take a minute for a quick pre-game toilet leak check! 🚽

Don't let a sneaky leak cause a water loss while you're watching the big plays. Tackle it before the party starts! 🏠💧🔧

#SuperBowlSunday #FixALeak #WaterSmart #GameDayReady



**Coweta County Water & Sewerage Authority**  
 January 13 at 12:14 PM · 🌐

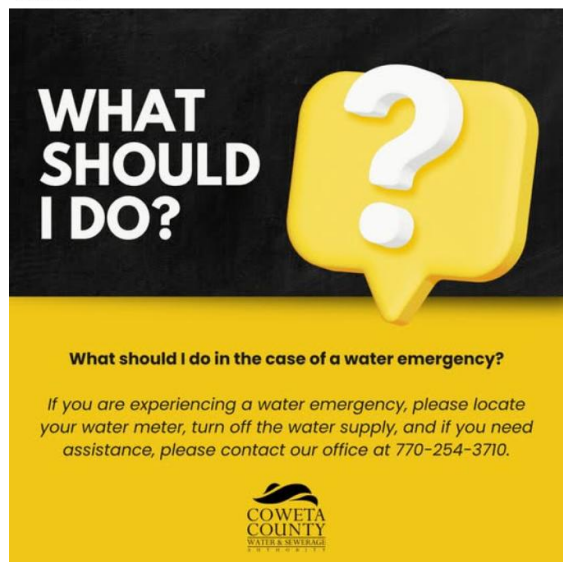
Join our team at Coweta Water! Visit our Careers page to view the current list of openings: <https://loom.ly/JJinAbo...> See more



**Coweta County Water & Sewerage Authority**  
 February 11 at 10:28 AM · 🌐

What should I do? 🚰🔧

1... See more



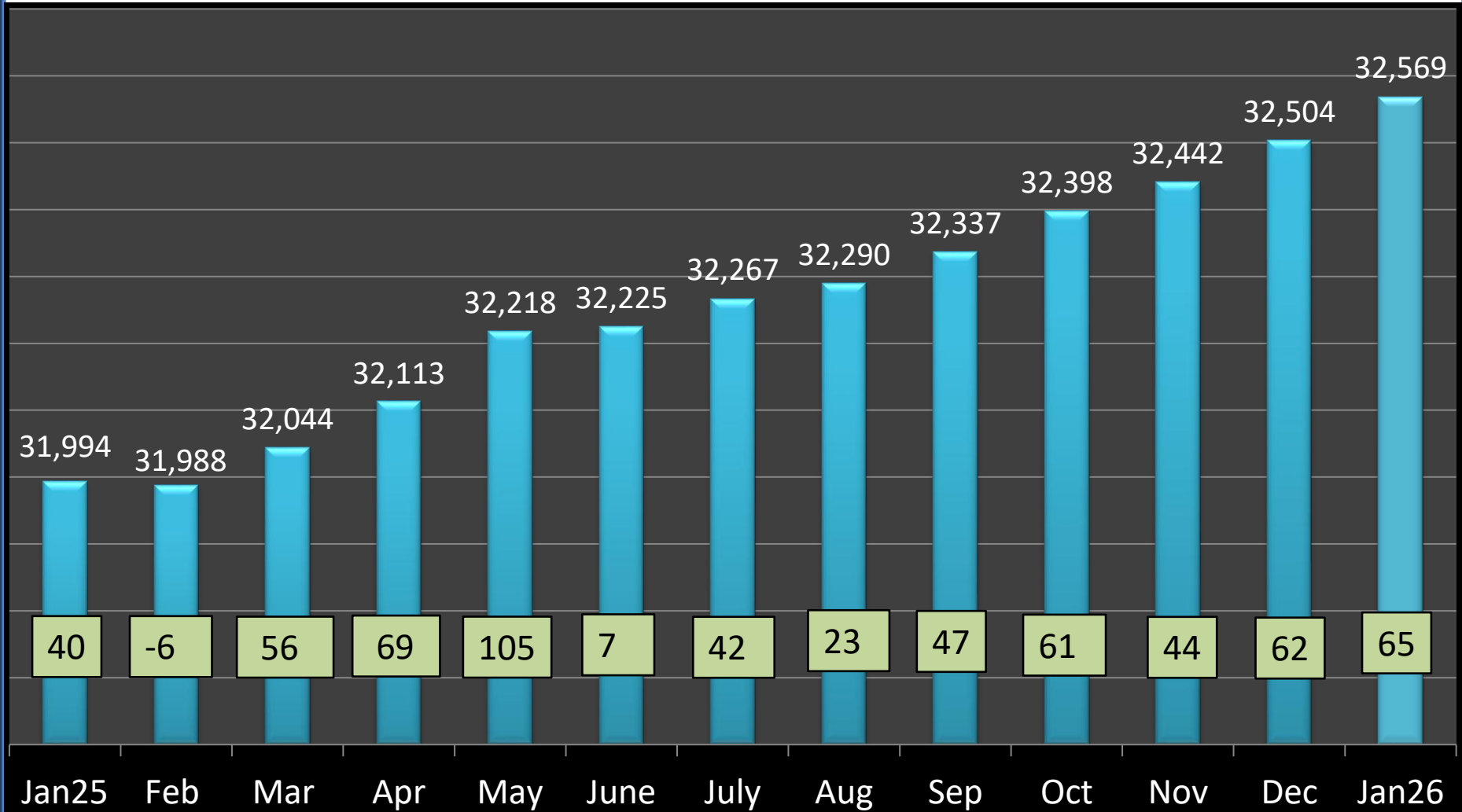


# Customer Care Update

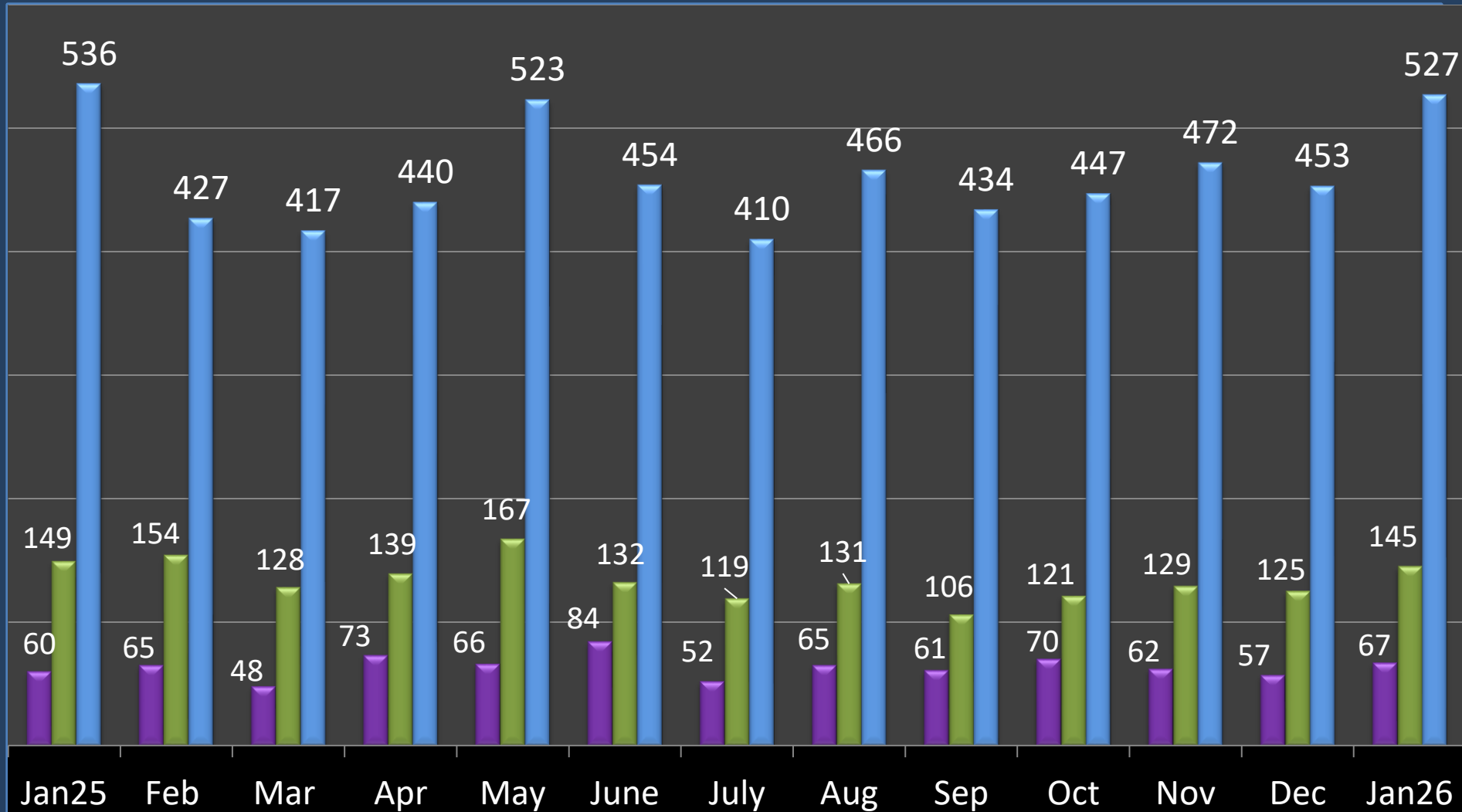
## Alan Sibley



# Customer Bill Count



# Non-Pay Disconnects



# Information Technology Update

## Alan Sibley





EPA – *America's Water* Infrastructure Act 2018

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# Risk and Resilience Assessment Emergency Response Plan



# MONTHLY REPORT- January FY26

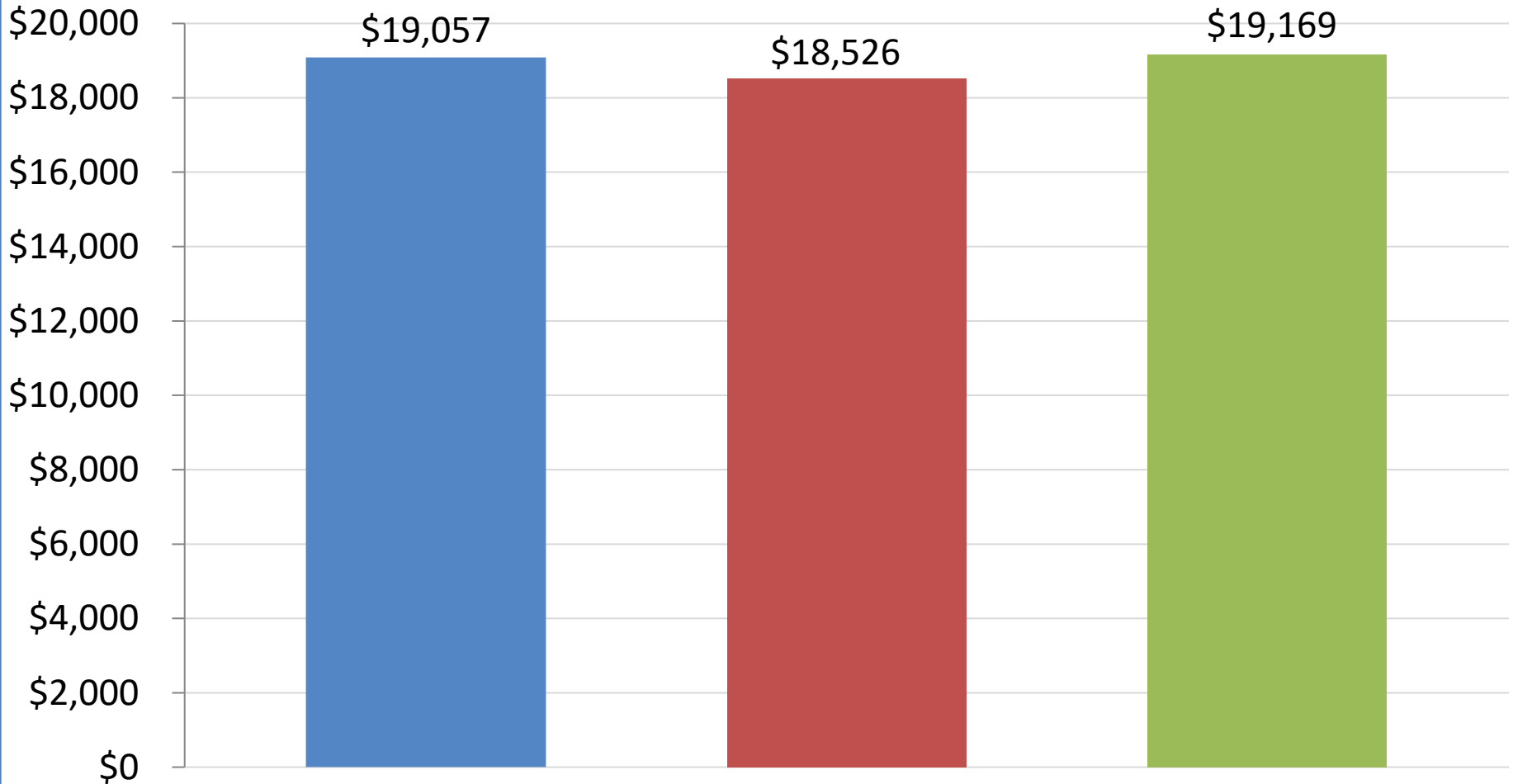
## Roger Dawson



## Water Revenue YTD January FY26

In Thousands

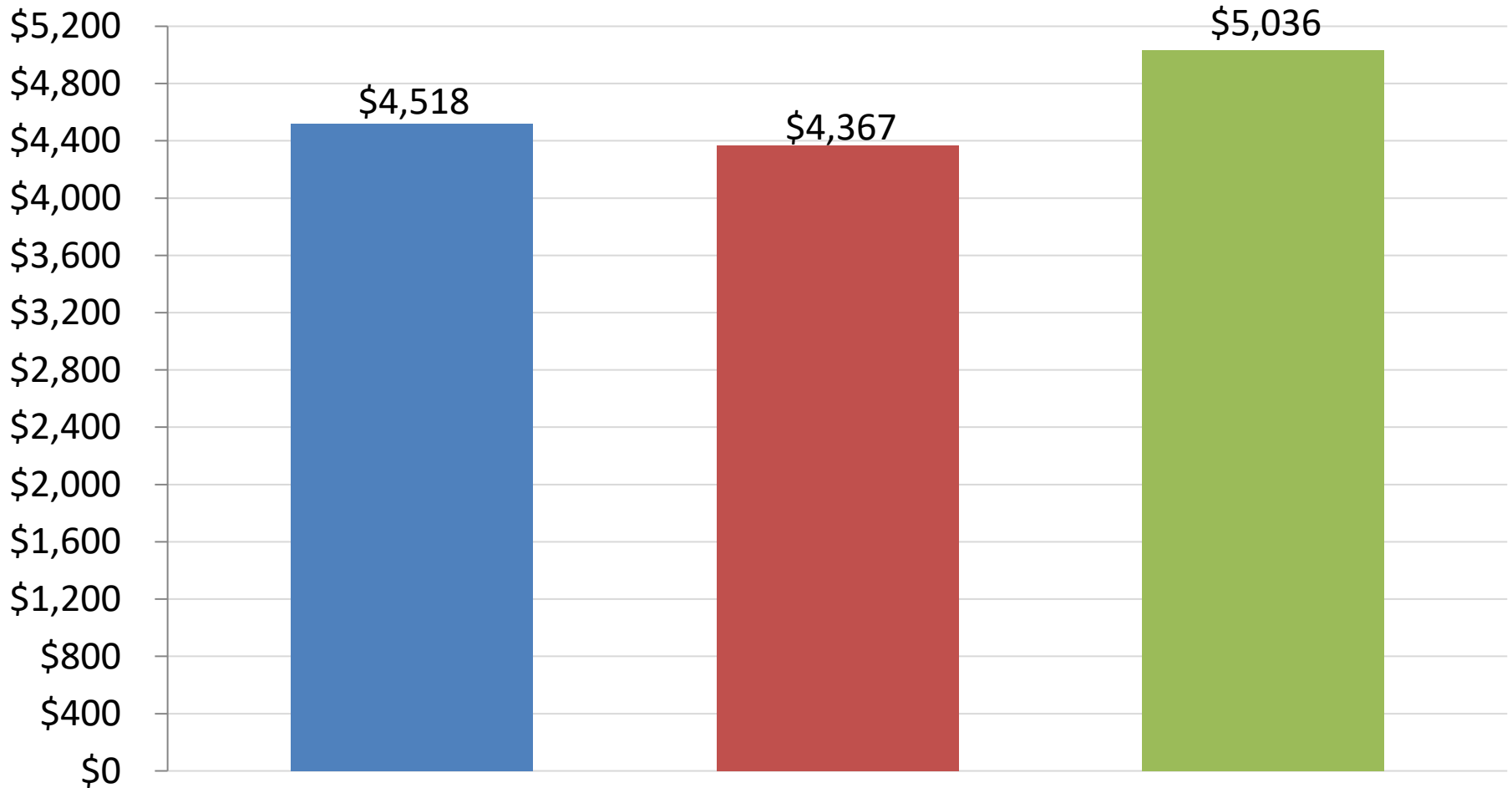
■ Prior Year ■ Budget ■ Actual



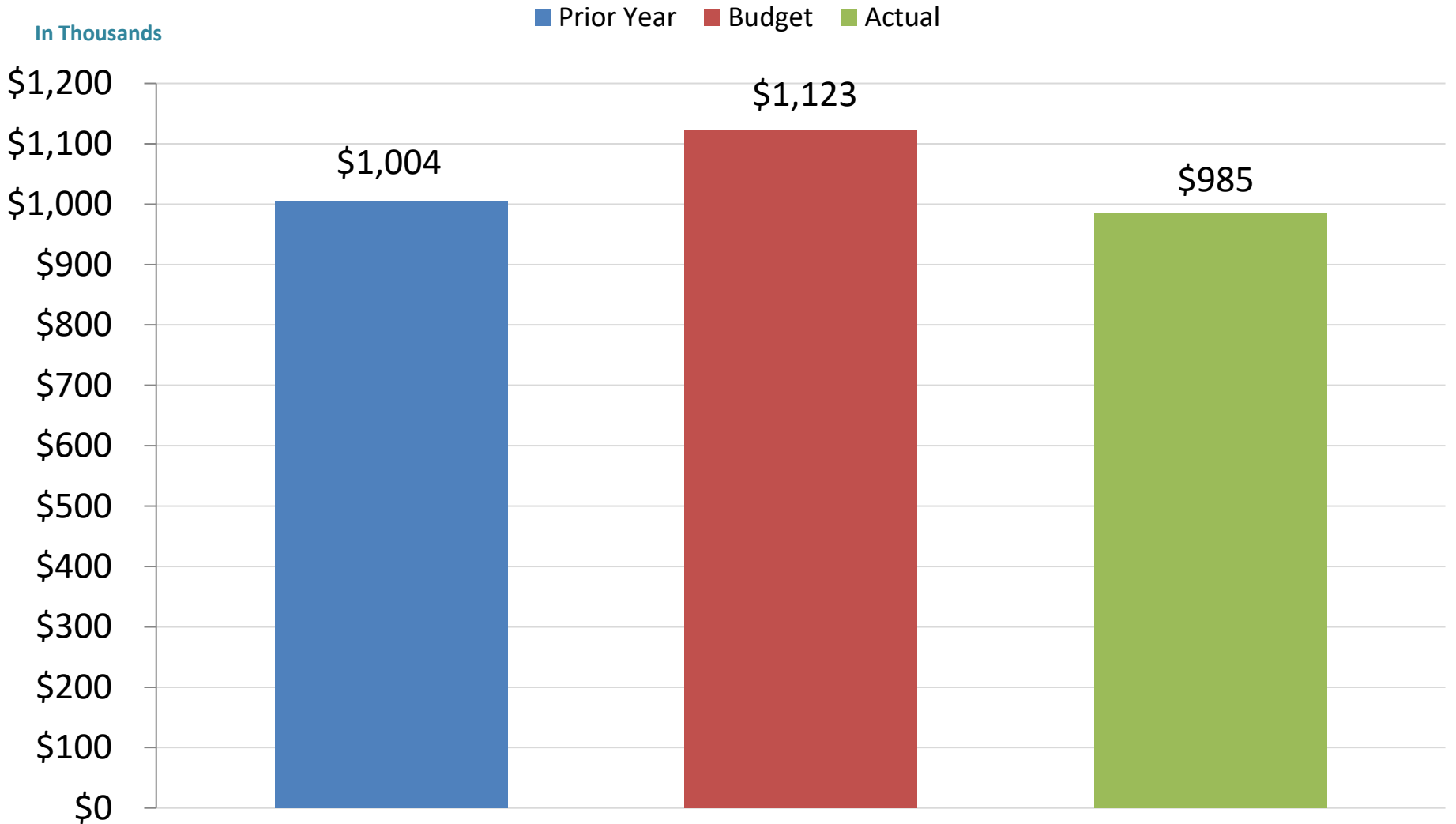
## Sewer Revenue YTD January FY26

In Thousands

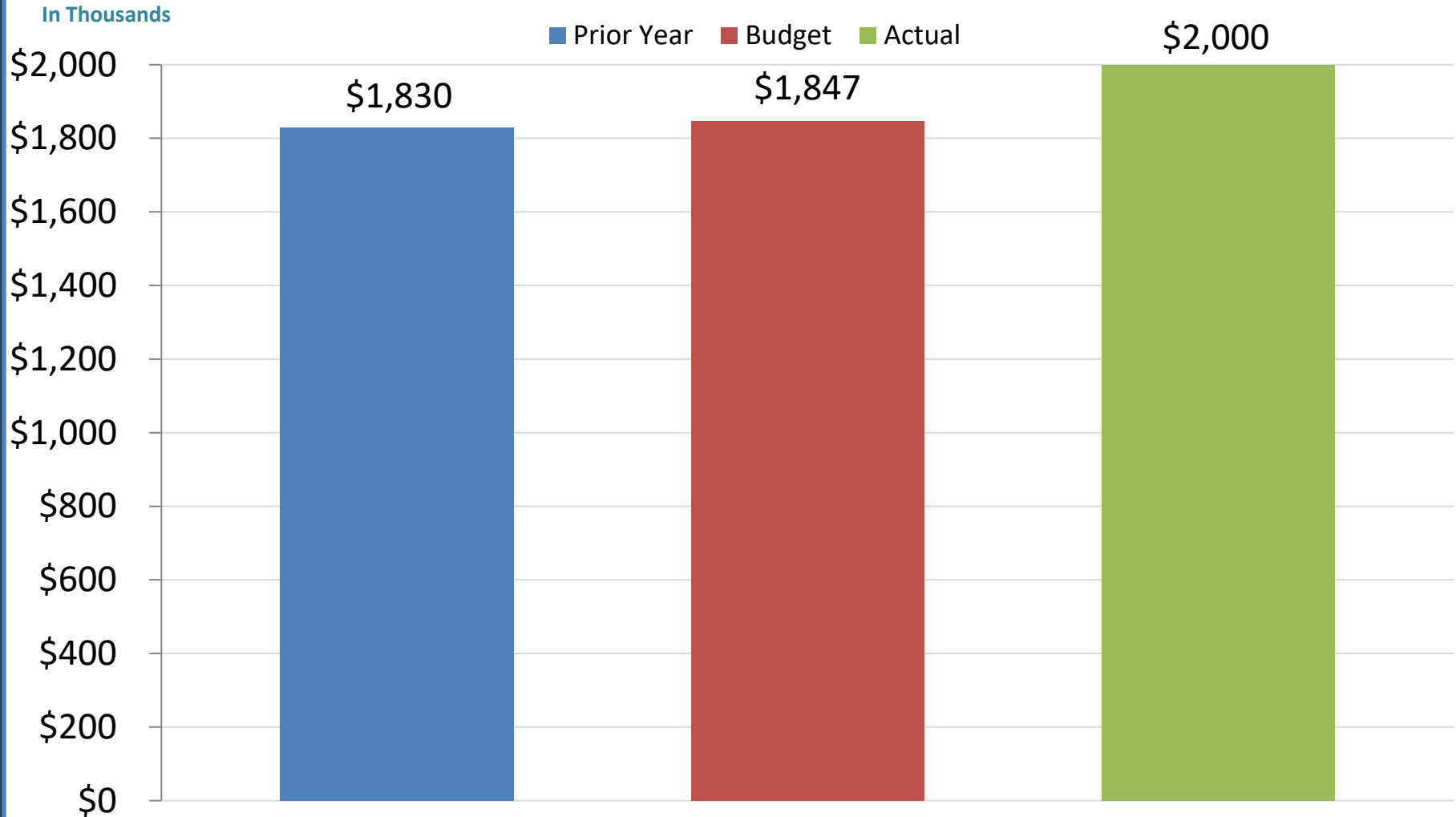
■ Prior Year ■ Budget ■ Actual



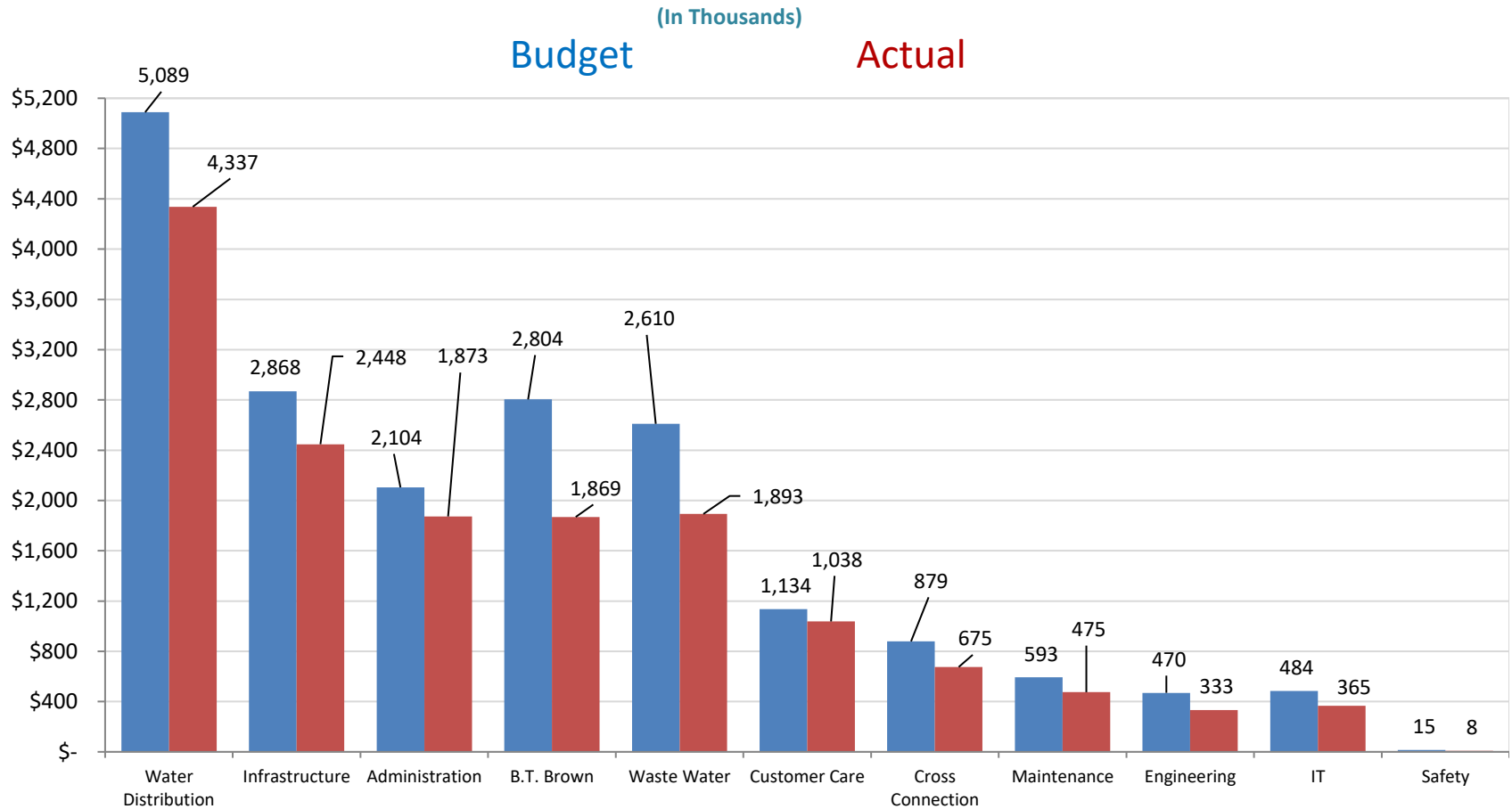
## Connection Fees YTD January FY26



## Other Services YTD January FY26

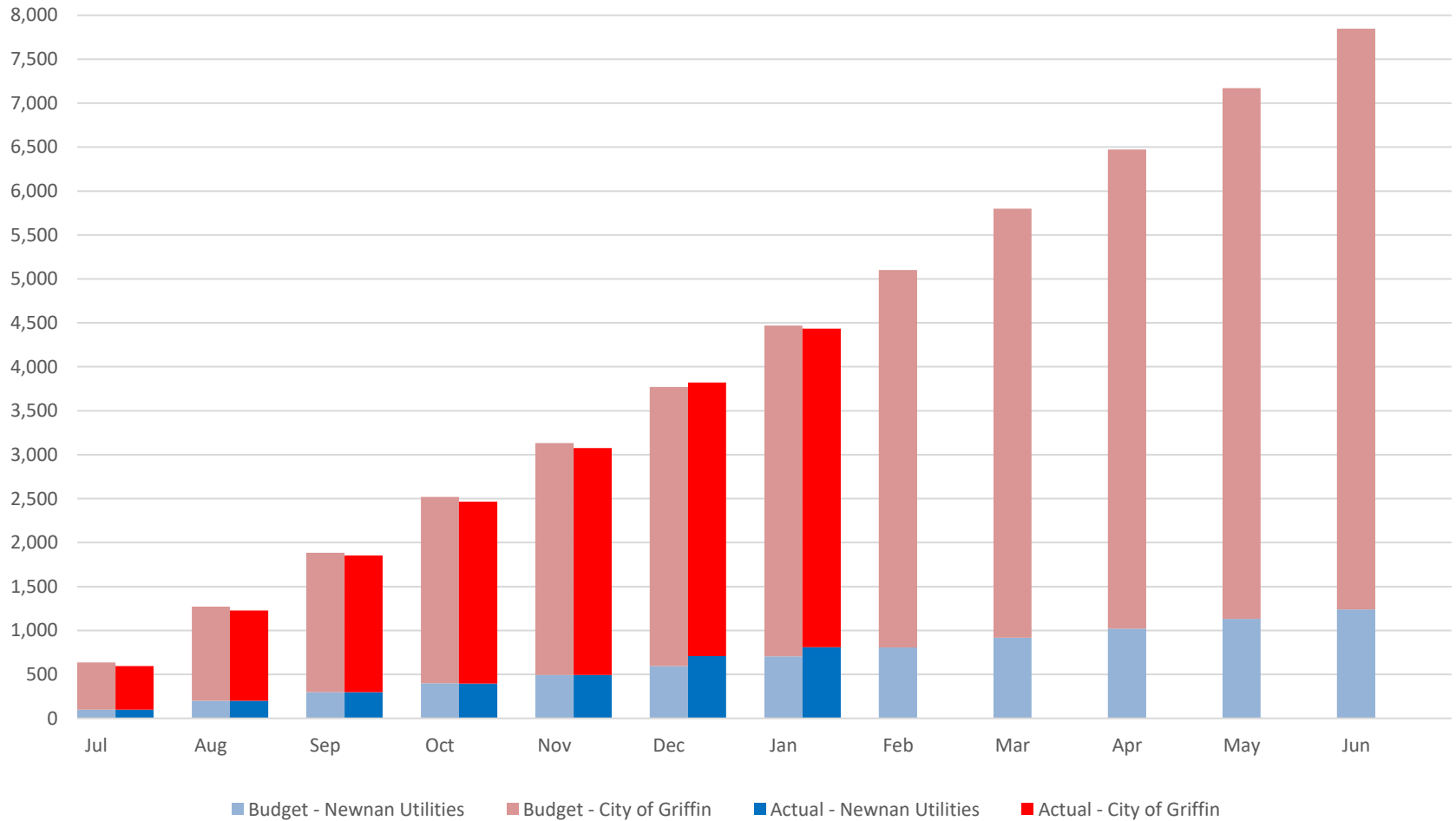


## Budget Versus Actual YTD January FY26



## Purchased Water Budget/Actual FY26

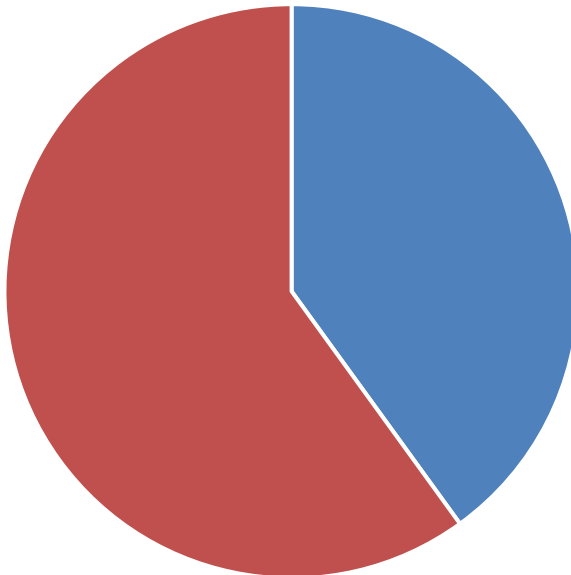
In Thousands



## Actual Activity in Relation to Total Budget YTD January FY26

### Revenue

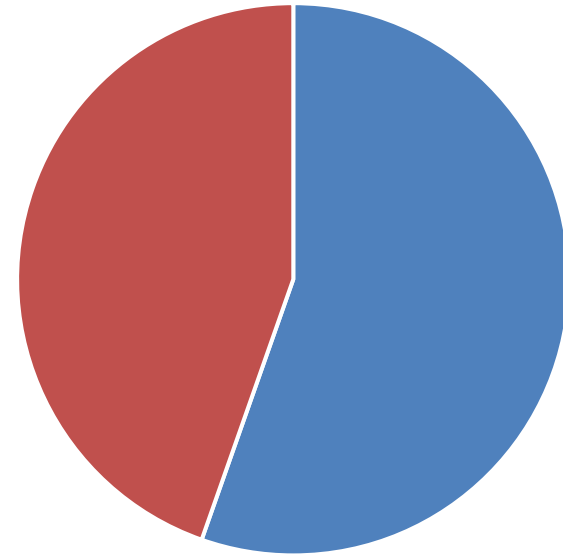
59.98%



■ Budget ■ Actual

### Expenses

44.61%



■ Budget ■ Actual

Portion of FYTD Expired  
7 Months =  $7/12 = 58.33\%$



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