

# Coweta County Water & Sewerage Authority

## Meeting Agenda

Wednesday, February 4, 2026

Board Room

Meeting Time: 9:00 A.M.

<u>Approx Time</u>	<u>Agenda Item</u>	<u>Presenter</u>
9:00 a.m.	Call to order	Vice Chairman Guy

Pledge of Allegiance  
Invocation

Approval of minutes from the January 7, 2026 meeting

### Business

Approval of Letter of Recommendation for  
Madras Connector Phase I Utility Relocation  
Contract Award - RDJE, Inc  
Update on Operations  
Update on Human Resources  
Update on Customer Care/Information Technology  
Monthly Report

Jay Boren  
Rick Jones  
Mandy Sledd  
Alan Sibley  
Roger Dawson

Agenda Additions:  
Executive Session  
Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, March 4, 2026 at 9:00AM



January 7, 2026

Mr. Rick Jones  
Chief Operating Officer  
Coweta County Water and Sewerage Authority  
545 Corinth Road  
Newnan, Ga 30263

Re: Madras Connector Phase 1 Utility Relocation  
Krebs Job No. 20510

Dear Rick:

Ten (10) bids were received for the above-referenced project at 2:00 PM EST on December 18, 2025. The total bid amounts of the bids received were as follows:

<b>CONTRACTOR</b>	<b>TOTAL BID</b>
RDJE, Inc.	\$886,135.00
AM Construction, Inc.	\$891,301.71
F.S. Scarbrough, LLC	\$915,146.24
Piedmont Paving, Inc.	\$1,046,892.75
Helix Grading & Utility LLC	\$1,120,196.00
Lewis Contracting Services, LLC	\$1,261,280.00
Smith Pipeline Inc.	\$1,307,275.00
HD Excavations & Utilities, LLC	\$1,521,000.00
Site Engineering Inc.	\$1,547,005.00
Crawford Grading and Pipeline, Inc.	\$1,615,250.00

One arithmetic error in the amount of \$2,752.00 was corrected in RDJE's bid tabulation. Two arithmetic errors in the total amount of \$2,005.40 were corrected in F.S. Scarbrough's bid tabulation. The arithmetic errors did not affect the determination of the low bidder. We have enclosed herewith a copy of the certified bid tabulation for your records. We have reviewed the bids and determined that RDJE, Inc., has met the requirements of the low, responsible bidder as outlined in the Instructions to Bidders of the Contract Documents.

RDJE, Inc. has successfully performed projects of similar scope, and has the experience, equipment, and financial resources required to perform the project. Krebs has discussed the project with RDJE and RDJE affirmed their commitment to the project, capability to staff the project adequately and to complete the work on schedule. Krebs recommends awarding the contract for the CCWSA-FCWS Water Main Interconnection to RDJE, Inc. for a total project amount of \$886,135.00.

Mr. Rick Jones  
January 7, 2026  
Page 2

Please contact us if there are any questions or comments.

Sincerely yours,

Krebs Engineering, Inc.

By 

Brandon Maliniemi, P.E.  
Project Engineer

Enclosure

Krebs File No. 20510

**BID TABULATION**

JOB NO.: 20510  
 DATE: DECEMBER 18, 2025 @ 2:00 PM  
 OWNER: COWETA COUNTY WATER & SEWERAGE AUTHORITY  
 DESCRIPTION: MADRAS CONNECTOR PHASE 1 UTILITY RELOCATION

**KREBS ENGINEERING, INC.**  
 15 LAGRANGE STREET  
 NEWNAN, GA 30263  
 470-724-5050



BASE BID				RDJE, Inc. 679 Hwy 29 South - Suite A Newnan, GA 30263 UC-302155		AM Construction, Inc. 1375 Oakley Industrial Blvd Fairburn, GA 30213 UM101671		F.S. Scarbrough, LLC 1955 E Hwy 34 Newnan, GA 30265 UC302310		Piedmont Paving, Inc. 1020 Highway 16 East Newnan, GA 30263 GCCO06246		Helix Grading & Utility LLC 30 Industrial Drive Zebulon, GA 30295 UC302671	
ITEM NO.	APPROXIMATE QUANTITIES	DESCRIPTION OF ITEM	UNITS	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM
1	1	Mobilization	LS	\$44,000.00	\$44,000.00	\$33,241.80	\$33,241.80	\$2,756.00	\$2,756.00	\$108,330.00	\$108,330.00	\$75,000.00	\$75,000.00
2	1,480	12-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$117.00	\$173,160.00	\$96.00	\$142,080.00	\$95.50	\$141,340.00	\$109.00	\$161,320.00	\$112.00	\$165,760.00
3	85	12-Inch Ductile Iron Pipe, Restrained Joint, Open Cut and Encase	LF	\$556.00	\$47,260.00	\$551.84	\$46,906.40	\$255.96	\$21,756.60	\$372.00	\$31,620.00	\$351.00	\$29,835.00
4	225	8-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$107.50	\$24,187.50	\$96.00	\$21,600.00	\$75.53	\$16,994.25	\$101.00	\$22,725.00	\$84.00	\$18,900.00
5	85	12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$800.00	\$68,000.00	\$555.00	\$47,175.00	\$747.22	\$63,513.70	\$550.00	\$46,750.00	\$1,113.00	\$94,605.00
6	25	Rock Allowance, 12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$830.00	\$20,750.00	\$1,500.00	\$37,500.00	\$937.04	\$23,426.00	\$807.00	\$20,175.00	\$1,495.00	\$37,375.00
7	180	8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16-Inch Steel Casing	LF	\$450.00	\$81,000.00	\$355.00	\$63,900.00	\$501.33	\$90,239.40	\$335.00	\$60,300.00	\$504.00	\$90,720.00
8	45	Rock Allowance, 8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$585.00	\$26,325.00	\$1,500.00	\$67,500.00	\$826.80	\$37,206.00	\$487.00	\$21,915.00	\$1,495.00	\$67,275.00
9	9,050	Ductile Iron Fittings for Water Mains, Restrained Joint, Furnished and Installed	LB	\$3.65	\$33,032.50	\$3.59	\$32,489.50	\$10.87	\$98,373.50	\$9.00	\$81,450.00	\$4.00	\$36,200.00
10	1,950	Ductile Iron Fittings for Sewer Mains, Restrained Joint, Furnished and Installed	LB	\$4.25	\$8,287.50	\$9.31	\$18,154.50	\$10.87	\$21,196.50	\$11.70	\$22,815.00	\$7.00	\$13,650.00
11	2	12" DIP - Line Termination	EA	\$2,700.00	\$5,400.00	\$2,500.00	\$5,000.00	\$2,625.50	\$5,251.00	\$2,875.00	\$5,750.00	\$4,627.00	\$9,254.00
12	2	8" DIP - Line Termination	EA	\$2,400.00	\$4,800.00	\$1,500.00	\$3,000.00	\$2,378.13	\$4,756.26	\$2,675.00	\$5,350.00	\$6,685.00	\$13,370.00
13	5	Fire Hydrant Assembly, Furnished and Installed	EA	\$8,560.00	\$42,800.00	\$6,750.00	\$33,750.00	\$7,518.03	\$37,590.15	\$10,500.00	\$52,500.00	\$9,376.00	\$46,880.00
14	15	12-Inch Butterfly Valve, Furnished and Installed	EA	\$4,460.00	\$66,900.00	\$3,466.24	\$51,993.60	\$4,481.01	\$67,215.15	\$4,401.00	\$66,015.00	\$682.00	\$10,230.00
15	6	8-Inch Gate Valve, Furnished and Installed	EA	\$3,050.00	\$18,300.00	\$2,230.23	\$13,381.38	\$2,733.99	\$16,403.94	\$2,848.00	\$17,088.00	\$3,796.00	\$22,776.00
16	18	Cast Iron Valve Boxes Furnished and Installed	EA	\$360.00	\$6,480.00	\$254.88	\$4,587.84	\$612.66	\$11,027.88	\$1,421.00	\$25,578.00	\$287.00	\$5,166.00
17	18	Concrete Valve Markers Furnished and Installed	EA	\$50.00	\$900.00	\$50.97	\$917.46	\$354.48	\$6,380.64	\$168.00	\$3,024.00	\$31.00	\$558.00
18	1,140	Abandon 12-Inch Ductile Iron Water Main - includes grout fill	LF	\$13.50	\$15,390.00	\$13.87	\$15,811.80	\$8.72	\$9,940.80	\$21.00	\$23,940.00	\$20.00	\$22,800.00
19	525	Abandon 8-Inch Ductile Iron Water Main - includes grout fill	LF	\$13.00	\$6,825.00	\$11.23	\$5,895.75	\$8.72	\$4,578.00	\$20.00	\$10,500.00	\$12.00	\$6,300.00
20	8	Re-establish Water Service - materials & labor	EA	\$1,160.00	\$9,280.00	\$1,820.21	\$14,561.68	\$2,538.52	\$20,308.16	\$2,363.00	\$18,904.00	\$1,892.00	\$15,136.00
21	1	Relocate Existing Water Service Vault	LS	\$9,500.00	\$9,500.00	\$20,650.00	\$20,650.00	\$4,084.39	\$4,084.39	\$12,400.00	\$12,400.00	\$33,768.00	\$33,768.00
22	2	Remove and Retain Ex. Fire Hydrant	EA	\$650.00	\$1,300.00	\$750.00	\$1,500.00	\$869.52	\$1,739.04	\$5,155.00	\$10,310.00	\$993.00	\$1,986.00
23	1,600	Tracer Wire and Tracer Wire Terminals, Furnished and Installed	LF	\$0.25	\$400.00	\$0.50	\$800.00	\$2.37	\$3,792.00	\$1.70	\$2,720.00	\$0.33	\$528.00
24	300	Polywrap for DIP Fittings, Furnished and Installed	LF	\$2.50	\$750.00	\$0.50	\$150.00	\$7.89	\$2,367.00	\$22.70	\$6,810.00	\$3.00	\$900.00
25	850	8-Inch C900 PVC Forcemain, Furnished and Installed	LF	\$42.75	\$36,337.50	\$54.00	\$45,900.00	\$53.19	\$45,211.50	\$75.00	\$63,750.00	\$60.00	\$51,000.00
26	160	8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel	LF	\$400.00	\$64,000.00	\$385.00	\$61,600.00	\$446.62	\$71,459.20	\$343.00	\$54,880.00	\$730.00	\$116,800.00
27	45	Rock Allowance, 8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$548.00	\$24,660.00	\$1,500.00	\$67,500.00	\$826.80	\$37,206.00	\$570.00	\$25,650.00	\$1,495.00	\$67,275.00
28	920	Abandon 6-inch Forcemain - includes grout fill	LF	\$12.00	\$11,040.00	\$7.00	\$6,440.00	\$8.72	\$8,022.40	\$11.00	\$10,120.00	\$6.00	\$5,520.00
29	875	Abandon 8-inch PVC Forcemain - includes grout fill	LF	\$12.00	\$10,500.00	\$8.36	\$7,315.00	\$8.72	\$7,630.00	\$14.05	\$12,293.75	\$11.00	\$9,625.00
30	2	6-Inch or 8-Inch Sewer Connection to Existing System	LS	\$1,485.00	\$2,970.00	\$3,000.00	\$6,000.00	\$5,682.87	\$11,365.74	\$8,460.00	\$16,920.00	\$17,475.00	\$34,950.00
31	4	12-inch Water Main Connection to Existing System	LS	\$3,350.00	\$13,400.00	\$2,500.00	\$10,000.00	\$4,013.16	\$16,052.64	\$4,165.00	\$16,660.00	\$1,338.00	\$5,352.00
32	2	8-inch Water Main Connection to Existing System	LS	\$4,100.00	\$8,200.00	\$2,000.00	\$4,000.00	\$2,981.20	\$5,962.40	\$4,165.00	\$8,330.00	\$5,351.00	\$10,702.00
<b>TOTAL AMOUNT OF BASE BID</b>					<b>\$886,135.00</b>		<b>\$891,301.71</b>		<b>\$915,146.24</b>		<b>\$1,046,892.75</b>		<b>\$1,120,196.00</b>

\* Indicates form error - Proposal Total Incorrect

\* Indicates form error - Total Price for Item Incorrect

**BID TABULATION**

JOB NO.: 20510  
 DATE: DECEMBER 18, 2025 @ 2:00 PM  
 OWNER: COWETA COUNTY WATER & SEWERAGE AUTHORITY  
 DESCRIPTION: MADRAS CONNECTOR PHASE 1 UTILITY RELOCATION

**KREBS ENGINEERING, INC.**  
 15 LAGRANGE STREET  
 NEWNAN, GA 30263  
 470-724-5050



BASE BID				Lewis Contracting Services, LLC P.O. Box 1709 Lithonia, GA 30058 GCC000516		Smith Pipeline Inc. 150 Shell Rd. Palmetto, GA 30268 UC301382		HD Excavations & Utilities, LLC 516 Cole Creek Road Dallas, GA 30157 UC3002576		Site Engineering Inc. 7025 Best Friend Rd. Doraville, GA 30340 UC300075		Crawford Grading and Pipeline, Inc. 1505 Dunlap Road Luthersville, Georgia 30251 UC300426	
ITEM NO.	APPROXIMATE QUANTITIES	DESCRIPTION OF ITEM	UNITS	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM
1	1	Mobilization	LS	\$143,358.00	\$143,358.00	\$20,000.00	\$20,000.00	\$65,000.00	\$65,000.00	\$30,000.00	\$30,000.00	\$80,000.00	\$80,000.00
2	1,480	12-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$87.00	\$128,760.00	\$190.00	\$281,200.00	\$170.00	\$251,600.00	\$228.00	\$337,440.00	\$170.00	\$251,600.00
3	85	12-Inch Ductile Iron Pipe, Restrained Joint, Open Cut and Encase	LF	\$284.00	\$24,140.00	\$400.00	\$34,000.00	\$345.00	\$29,325.00	\$600.00	\$51,000.00	\$500.00	\$42,500.00
4	225	8-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$77.00	\$17,325.00	\$161.00	\$36,225.00	\$155.00	\$34,875.00	\$175.00	\$39,375.00	\$140.00	\$31,500.00
5	85	12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$866.00	\$73,610.00	\$700.00	\$59,500.00	\$1,325.00	\$112,625.00	\$1,000.00	\$85,000.00	\$770.00	\$65,450.00
6	25	Rock Allowance, 12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$889.00	\$22,225.00	\$1,200.00	\$30,000.00	\$1,725.00	\$43,125.00	\$800.00	\$20,000.00	\$1,500.00	\$37,500.00
7	180	8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16-Inch Steel Casing	LF	\$617.00	\$111,060.00	\$500.00	\$90,000.00	\$1,050.00	\$189,000.00	\$850.00	\$153,000.00	\$600.00	\$108,000.00
8	45	Rock Allowance, 8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$800.00	\$36,000.00	\$1,200.00	\$54,000.00	\$1,350.00	\$60,750.00	\$700.00	\$31,500.00	\$1,500.00	\$67,500.00
9	9,050	Ductile Iron Fittings for Water Mains, Restrained Joint, Furnished and Installed	LB	\$16.00	\$144,800.00	\$10.00	\$90,500.00	\$7.15	\$64,707.50	\$9.00	\$81,450.00	\$20.00	\$181,000.00
10	1,950	Ductile Iron Fittings for Sewer Mains, Restrained Joint, Furnished and Installed	LB	\$22.00	\$42,900.00	\$10.00	\$19,500.00	\$7.15	\$13,942.50	\$9.00	\$17,550.00	\$20.00	\$39,000.00
11	2	12" DIP - Line Termination	EA	\$2,305.00	\$4,610.00	\$10,000.00	\$20,000.00	\$3,500.00	\$7,000.00	\$4,000.00	\$8,000.00	\$10,000.00	\$20,000.00
12	2	8" DIP - Line Termination	EA	\$782.00	\$1,564.00	\$8,000.00	\$16,000.00	\$3,500.00	\$7,000.00	\$4,000.00	\$8,000.00	\$10,000.00	\$20,000.00
13	5	Fire Hydrant Assembly, Furnished and Installed	EA	\$8,238.00	\$41,190.00	\$8,600.00	\$43,000.00	\$7,200.00	\$36,000.00	\$12,000.00	\$60,000.00	\$8,500.00	\$42,500.00
14	15	12-Inch Butterfly Valve, Furnished and Installed	EA	\$5,054.00	\$75,810.00	\$5,100.00	\$76,500.00	\$3,700.00	\$55,500.00	\$7,000.00	\$105,000.00	\$7,100.00	\$106,500.00
15	6	8-Inch Gate Valve, Furnished and Installed	EA	\$4,002.00	\$24,012.00	\$2,300.00	\$13,800.00	\$2,350.00	\$14,100.00	\$5,000.00	\$30,000.00	\$4,000.00	\$24,000.00
16	18	Cast Iron Valve Boxes Furnished and Installed	EA	\$555.00	\$9,990.00	\$250.00	\$4,500.00	\$210.00	\$3,780.00	\$100.00	\$1,800.00	\$200.00	\$3,600.00
17	18	Concrete Valve Markers Furnished and Installed	EA	\$354.00	\$6,372.00	\$200.00	\$3,600.00	\$45.00	\$810.00	\$50.00	\$900.00	\$100.00	\$1,800.00
18	1,140	Abandon 12-Inch Ductile Iron Water Main - includes grout fill	LF	\$17.00	\$19,380.00	\$15.00	\$17,100.00	\$25.00	\$28,500.00	\$15.00	\$17,100.00	\$40.00	\$45,600.00
19	525	Abandon 8-Inch Ductile Iron Water Main - includes grout fill	LF	\$18.00	\$9,450.00	\$10.00	\$5,250.00	\$25.00	\$13,125.00	\$12.00	\$6,300.00	\$33.00	\$17,325.00
20	8	Re-establish Water Service - materials & labor	EA	\$920.00	\$7,360.00	\$2,000.00	\$16,000.00	\$2,800.00	\$22,400.00	\$2,000.00	\$16,000.00	\$3,000.00	\$24,000.00
21	1	Relocate Existing Water Service Vault	LS	\$4,594.00	\$4,594.00	\$20,000.00	\$20,000.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00
22	2	Remove and Retain Ex. Fire Hydrant	EA	\$1,456.00	\$2,912.00	\$2,500.00	\$5,000.00	\$2,100.00	\$4,200.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00
23	1,600	Tracer Wire and Tracer Wire Terminals, Furnished and Installed	LF	\$3.00	\$4,800.00	\$4.00	\$6,400.00	\$0.50	\$800.00	\$3.00	\$4,800.00	\$1.50	\$2,400.00
24	300	Polywrap for DIP Fittings, Furnished and Installed	LF	\$11.00	\$3,300.00	\$5.00	\$1,500.00	\$1.00	\$300.00	\$10.00	\$3,000.00	\$18.00	\$5,400.00
25	850	8-Inch C900 PVC Forcemain, Furnished and Installed	LF	\$50.00	\$42,500.00	\$155.00	\$131,750.00	\$165.00	\$140,250.00	\$175.00	\$148,750.00	\$110.00	\$93,500.00
26	160	8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel	LF	\$946.00	\$151,360.00	\$500.00	\$80,000.00	\$1,050.00	\$168,000.00	\$850.00	\$136,000.00	\$430.00	\$68,800.00
27	45	Rock Allowance, 8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$757.00	\$34,065.00	\$1,200.00	\$54,000.00	\$1,350.00	\$60,750.00	\$700.00	\$31,500.00	\$1,500.00	\$67,500.00
28	920	Abandon 6-inch Forcemain - includes grout fill	LF	\$12.00	\$11,040.00	\$10.00	\$9,200.00	\$23.00	\$21,160.00	\$12.00	\$11,040.00	\$20.00	\$18,400.00
29	875	Abandon 8-Inch PVC Forcemain - includes grout fill	LF	\$21.00	\$18,375.00	\$10.00	\$8,750.00	\$25.00	\$21,875.00	\$12.00	\$10,500.00	\$25.00	\$21,875.00
30	2	6-Inch or 8-Inch Sewer Connection to Existing System	LS	\$5,856.00	\$11,712.00	\$10,000.00	\$20,000.00	\$5,500.00	\$11,000.00	\$15,000.00	\$30,000.00	\$23,000.00	\$46,000.00
31	4	12-inch Water Main Connection to Existing System	LS	\$5,451.00	\$21,804.00	\$7,000.00	\$28,000.00	\$5,500.00	\$22,000.00	\$10,000.00	\$40,000.00	\$10,000.00	\$40,000.00
32	2	8-inch Water Main Connection to Existing System	LS	\$5,451.00	\$10,902.00	\$6,000.00	\$12,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00
<b>TOTAL AMOUNT OF BASE BID</b>					<b>\$1,261,280.00</b>		<b>\$1,307,275.00</b>		<b>\$1,521,000.00</b>		<b>\$1,547,005.00</b>		<b>\$1,615,250.00</b>

"I hereby certify that this is a true tabulation of bids received by the Coweta County Water & Sewerage Authority on December 18, 2025 at 2:00 PM for the Madras Connector Phase 1 Utility Relocation."

By   
 Brandon Maliniemi, P.E.

**BID TABULATION**

JOB NO.: 20510  
 DATE: DECEMBER 18, 2025 @ 2:00 PM  
 OWNER: COWETA COUNTY WATER & SEWERAGE AUTHORITY  
 DESCRIPTION: MADRAS CONNECTOR PHASE 1 UTILITY RELOCATION

**KREBS ENGINEERING, INC.**  
 15 LAGRANGE STREET  
 NEWNAN, GA 30263  
 470-724-5050



BASE BID				RDJE, Inc. 679 Hwy 29 South - Suite A Newnan, GA 30263 UC-302155		AM Construction, Inc. 1375 Oakley Industrial Blvd Fairburn, GA 30213 UM101671		F.S. Scarbrough, LLC 1955 E Hwy 34 Newnan, GA 30265 UC302310		Piedmont Paving, Inc. 1020 Highway 16 East Newnan, GA 30263 GCCO06246		Helix Grading & Utility LLC 30 Industrial Drive Zebulon, GA 30295 UC302671	
ITEM NO.	APPROXIMATE QUANTITIES	DESCRIPTION OF ITEM	UNITS	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM
1	1	Mobilization	LS	\$44,000.00	\$44,000.00	\$33,241.80	\$33,241.80	\$2,756.00	\$2,756.00	\$108,330.00	\$108,330.00	\$75,000.00	\$75,000.00
2	1,480	12-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$117.00	\$173,160.00	\$96.00	\$142,080.00	\$95.50	\$141,340.00	\$109.00	\$161,320.00	\$112.00	\$165,760.00
3	85	12-Inch Ductile Iron Pipe, Restrained Joint, Open Cut and Encase	LF	\$556.00	\$47,260.00	\$551.84	\$46,906.40	\$255.96	\$21,756.60	\$372.00	\$31,620.00	\$351.00	\$29,835.00
4	225	8-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$107.50	\$24,187.50	\$96.00	\$21,600.00	\$75.53	\$16,994.25	\$101.00	\$22,725.00	\$84.00	\$18,900.00
5	85	12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$800.00	\$68,000.00	\$555.00	\$47,175.00	\$747.22	\$63,513.70	\$550.00	\$46,750.00	\$1,113.00	\$94,605.00
6	25	Rock Allowance, 12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$830.00	\$20,750.00	\$1,500.00	\$37,500.00	\$937.04	\$23,426.00	\$807.00	\$20,175.00	\$1,495.00	\$37,375.00
7	180	8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16-Inch Steel Casing	LF	\$450.00	\$81,000.00	\$355.00	\$63,900.00	\$501.33	\$90,239.40	\$335.00	\$60,300.00	\$504.00	\$90,720.00
8	45	Rock Allowance, 8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$585.00	\$26,325.00	\$1,500.00	\$67,500.00	\$826.80	\$37,206.00	\$487.00	\$21,915.00	\$1,495.00	\$67,275.00
9	9,050	Ductile Iron Fittings for Water Mains, Restrained Joint, Furnished and Installed	LB	\$3.65	\$33,032.50	\$3.59	\$32,489.50	\$10.87	\$98,373.50	\$9.00	\$81,450.00	\$4.00	\$36,200.00
10	1,950	Ductile Iron Fittings for Sewer Mains, Restrained Joint, Furnished and Installed	LB	\$4.25	\$8,287.50	\$9.31	\$18,154.50	\$10.87	\$21,196.50	\$11.70	\$22,815.00	\$7.00	\$13,650.00
11	2	12" DIP - Line Termination	EA	\$2,700.00	\$5,400.00	\$2,500.00	\$5,000.00	\$2,625.50	\$5,251.00	\$2,875.00	\$5,750.00	\$4,627.00	\$9,254.00
12	2	8" DIP - Line Termination	EA	\$2,400.00	\$4,800.00	\$1,500.00	\$3,000.00	\$2,378.13	\$4,756.26	\$2,675.00	\$5,350.00	\$6,685.00	\$13,370.00
13	5	Fire Hydrant Assembly, Furnished and Installed	EA	\$8,560.00	\$42,800.00	\$6,750.00	\$33,750.00	\$7,518.03	\$37,590.15	\$10,500.00	\$52,500.00	\$9,376.00	\$46,880.00
14	15	12-Inch Butterfly Valve, Furnished and Installed	EA	\$4,460.00	\$66,900.00	\$3,466.24	\$51,993.60	\$4,481.01	\$67,215.15	\$4,401.00	\$66,015.00	\$682.00	\$10,230.00
15	6	8-Inch Gate Valve, Furnished and Installed	EA	\$3,050.00	\$18,300.00	\$2,230.23	\$13,381.38	\$2,733.99	\$16,403.94	\$2,848.00	\$17,088.00	\$3,796.00	\$22,776.00
16	18	Cast Iron Valve Boxes Furnished and Installed	EA	\$360.00	\$6,480.00	\$254.88	\$4,587.84	\$612.66	\$11,027.88	\$1,421.00	\$25,578.00	\$287.00	\$5,166.00
17	18	Concrete Valve Markers Furnished and Installed	EA	\$50.00	\$900.00	\$50.97	\$917.46	\$354.48	\$6,380.64	\$168.00	\$3,024.00	\$31.00	\$558.00
18	1,140	Abandon 12-Inch Ductile Iron Water Main - includes grout fill	LF	\$13.50	\$15,390.00	\$13.87	\$15,811.80	\$8.72	\$9,940.80	\$21.00	\$23,940.00	\$20.00	\$22,800.00
19	525	Abandon 8-Inch Ductile Iron Water Main - includes grout fill	LF	\$13.00	\$6,825.00	\$11.23	\$5,895.75	\$8.72	\$4,578.00	\$20.00	\$10,500.00	\$12.00	\$6,300.00
20	8	Re-establish Water Service - materials & labor	EA	\$1,160.00	\$9,280.00	\$1,820.21	\$14,561.68	\$2,538.52	\$20,308.16	\$2,363.00	\$18,904.00	\$1,892.00	\$15,136.00
21	1	Relocate Existing Water Service Vault	LS	\$9,500.00	\$9,500.00	\$20,650.00	\$20,650.00	\$4,084.39	\$4,084.39	\$12,400.00	\$12,400.00	\$33,768.00	\$33,768.00
22	2	Remove and Retain Ex. Fire Hydrant	EA	\$650.00	\$1,300.00	\$750.00	\$1,500.00	\$869.52	\$1,739.04	\$5,155.00	\$10,310.00	\$993.00	\$1,986.00
23	1,600	Tracer Wire and Tracer Wire Terminals, Furnished and Installed	LF	\$0.25	\$400.00	\$0.50	\$800.00	\$2.37	\$3,792.00	\$1.70	\$2,720.00	\$0.33	\$528.00
24	300	Polywrap for DIP Fittings, Furnished and Installed	LF	\$2.50	\$750.00	\$0.50	\$150.00	\$7.89	\$2,367.00	\$22.70	\$6,810.00	\$3.00	\$900.00
25	850	8-Inch C900 PVC Forcemain, Furnished and Installed	LF	\$42.75	\$36,337.50	\$54.00	\$45,900.00	\$53.19	\$45,211.50	\$75.00	\$63,750.00	\$60.00	\$51,000.00
26	160	8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel	LF	\$400.00	\$64,000.00	\$385.00	\$61,600.00	\$446.62	\$71,459.20	\$343.00	\$54,880.00	\$730.00	\$116,800.00
27	45	Rock Allowance, 8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$548.00	\$24,660.00	\$1,500.00	\$67,500.00	\$826.80	\$37,206.00	\$570.00	\$25,650.00	\$1,495.00	\$67,275.00
28	920	Abandon 6-inch Forcemain - includes grout fill	LF	\$12.00	\$11,040.00	\$7.00	\$6,440.00	\$8.72	\$8,022.40	\$11.00	\$10,120.00	\$6.00	\$5,520.00
29	875	Abandon 8-inch PVC Forcemain - includes grout fill	LF	\$12.00	\$10,500.00	\$8.36	\$7,315.00	\$8.72	\$7,630.00	\$14.05	\$12,293.75	\$11.00	\$9,625.00
30	2	6-Inch or 8-Inch Sewer Connection to Existing System	LS	\$1,485.00	\$2,970.00	\$3,000.00	\$6,000.00	\$5,682.87	\$11,365.74	\$8,460.00	\$16,920.00	\$17,475.00	\$34,950.00
31	4	12-inch Water Main Connection to Existing System	LS	\$3,350.00	\$13,400.00	\$2,500.00	\$10,000.00	\$4,013.16	\$16,052.64	\$4,165.00	\$16,660.00	\$1,338.00	\$5,352.00
32	2	8-inch Water Main Connection to Existing System	LS	\$4,100.00	\$8,200.00	\$2,000.00	\$4,000.00	\$2,981.20	\$5,962.40	\$4,165.00	\$8,330.00	\$5,351.00	\$10,702.00
<b>TOTAL AMOUNT OF BASE BID</b>					<b>\$886,135.00</b>		<b>\$891,301.71</b>		<b>\$915,146.24</b>		<b>\$1,046,892.75</b>		<b>\$1,120,196.00</b>

\* Indicates form error - Proposal Total Incorrect

\* Indicates form error - Total Price for Item Incorrect

**BID TABULATION**

JOB NO.: 20510  
 DATE: DECEMBER 18, 2025 @ 2:00 PM  
 OWNER: COWETA COUNTY WATER & SEWERAGE AUTHORITY  
 DESCRIPTION: MADRAS CONNECTOR PHASE 1 UTILITY RELOCATION

**KREBS ENGINEERING, INC.**  
 15 LAGRANGE STREET  
 NEWNAN, GA 30263  
 470-724-5050



BASE BID				Lewis Contracting Services, LLC P.O. Box 1709 Lithonia, GA 30058 GCC000516		Smith Pipeline Inc. 150 Shell Rd. Palmetto, GA 30268 UC301382		HD Excavations & Utilities, LLC 516 Cole Creek Road Dallas, GA 30157 UC3002576		Site Engineering Inc. 7025 Best Friend Rd. Doraville, GA 30340 UC300075		Crawford Grading and Pipeline, Inc. 1505 Dunlap Road Luthersville, Georgia 30251 UC300426	
ITEM NO.	APPROXIMATE QUANTITIES	DESCRIPTION OF ITEM	UNITS	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM	UNIT PRICE	TOTAL PRICE FOR ITEM
1	1	Mobilization	LS	\$143,358.00	\$143,358.00	\$20,000.00	\$20,000.00	\$65,000.00	\$65,000.00	\$30,000.00	\$30,000.00	\$80,000.00	\$80,000.00
2	1,480	12-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$87.00	\$128,760.00	\$190.00	\$281,200.00	\$170.00	\$251,600.00	\$228.00	\$337,440.00	\$170.00	\$251,600.00
3	85	12-Inch Ductile Iron Pipe, Restrained Joint, Open Cut and Encase	LF	\$284.00	\$24,140.00	\$400.00	\$34,000.00	\$345.00	\$29,325.00	\$600.00	\$51,000.00	\$500.00	\$42,500.00
4	225	8-Inch Ductile Iron Pipe, Furnished and Installed, (Water Main)	LF	\$77.00	\$17,325.00	\$161.00	\$36,225.00	\$155.00	\$34,875.00	\$175.00	\$39,375.00	\$140.00	\$31,500.00
5	85	12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$866.00	\$73,610.00	\$700.00	\$59,500.00	\$1,325.00	\$112,625.00	\$1,000.00	\$85,000.00	\$770.00	\$65,450.00
6	25	Rock Allowance, 12-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 24-Inch Steel Casing	LF	\$889.00	\$22,225.00	\$1,200.00	\$30,000.00	\$1,725.00	\$43,125.00	\$800.00	\$20,000.00	\$1,500.00	\$37,500.00
7	180	8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16-Inch Steel Casing	LF	\$617.00	\$111,060.00	\$500.00	\$90,000.00	\$1,050.00	\$189,000.00	\$850.00	\$153,000.00	\$600.00	\$108,000.00
8	45	Rock Allowance, 8-Inch Ductile Iron Pipe, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$800.00	\$36,000.00	\$1,200.00	\$54,000.00	\$1,350.00	\$60,750.00	\$700.00	\$31,500.00	\$1,500.00	\$67,500.00
9	9,050	Ductile Iron Fittings for Water Mains, Restrained Joint, Furnished and Installed	LB	\$16.00	\$144,800.00	\$10.00	\$90,500.00	\$7.15	\$64,707.50	\$9.00	\$81,450.00	\$20.00	\$181,000.00
10	1,950	Ductile Iron Fittings for Sewer Mains, Restrained Joint, Furnished and Installed	LB	\$22.00	\$42,900.00	\$10.00	\$19,500.00	\$7.15	\$13,942.50	\$9.00	\$17,550.00	\$20.00	\$39,000.00
11	2	12" DIP - Line Termination	EA	\$2,305.00	\$4,610.00	\$10,000.00	\$20,000.00	\$3,500.00	\$7,000.00	\$4,000.00	\$8,000.00	\$10,000.00	\$20,000.00
12	2	8" DIP - Line Termination	EA	\$782.00	\$1,564.00	\$8,000.00	\$16,000.00	\$3,500.00	\$7,000.00	\$4,000.00	\$8,000.00	\$10,000.00	\$20,000.00
13	5	Fire Hydrant Assembly, Furnished and Installed	EA	\$8,238.00	\$41,190.00	\$8,600.00	\$43,000.00	\$7,200.00	\$36,000.00	\$12,000.00	\$60,000.00	\$8,500.00	\$42,500.00
14	15	12-Inch Butterfly Valve, Furnished and Installed	EA	\$5,054.00	\$75,810.00	\$5,100.00	\$76,500.00	\$3,700.00	\$55,500.00	\$7,000.00	\$105,000.00	\$7,100.00	\$106,500.00
15	6	8-Inch Gate Valve, Furnished and Installed	EA	\$4,002.00	\$24,012.00	\$2,300.00	\$13,800.00	\$2,350.00	\$14,100.00	\$5,000.00	\$30,000.00	\$4,000.00	\$24,000.00
16	18	Cast Iron Valve Boxes Furnished and Installed	EA	\$555.00	\$9,990.00	\$250.00	\$4,500.00	\$210.00	\$3,780.00	\$100.00	\$1,800.00	\$200.00	\$3,600.00
17	18	Concrete Valve Markers Furnished and Installed	EA	\$354.00	\$6,372.00	\$200.00	\$3,600.00	\$45.00	\$810.00	\$50.00	\$900.00	\$100.00	\$1,800.00
18	1,140	Abandon 12-Inch Ductile Iron Water Main - includes grout fill	LF	\$17.00	\$19,380.00	\$15.00	\$17,100.00	\$25.00	\$28,500.00	\$15.00	\$17,100.00	\$40.00	\$45,600.00
19	525	Abandon 8-Inch Ductile Iron Water Main - includes grout fill	LF	\$18.00	\$9,450.00	\$10.00	\$5,250.00	\$25.00	\$13,125.00	\$12.00	\$6,300.00	\$33.00	\$17,325.00
20	8	Re-establish Water Service - materials & labor	EA	\$920.00	\$7,360.00	\$2,000.00	\$16,000.00	\$2,800.00	\$22,400.00	\$2,000.00	\$16,000.00	\$3,000.00	\$24,000.00
21	1	Relocate Existing Water Service Vault	LS	\$4,594.00	\$4,594.00	\$20,000.00	\$20,000.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00
22	2	Remove and Retain Ex. Fire Hydrant	EA	\$1,456.00	\$2,912.00	\$2,500.00	\$5,000.00	\$2,100.00	\$4,200.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00
23	1,600	Tracer Wire and Tracer Wire Terminals, Furnished and Installed	LF	\$3.00	\$4,800.00	\$4.00	\$6,400.00	\$0.50	\$800.00	\$3.00	\$4,800.00	\$1.50	\$2,400.00
24	300	Polywrap for DIP Fittings, Furnished and Installed	LF	\$11.00	\$3,300.00	\$5.00	\$1,500.00	\$1.00	\$300.00	\$10.00	\$3,000.00	\$18.00	\$5,400.00
25	850	8-Inch C900 PVC Forcemain, Furnished and Installed	LF	\$50.00	\$42,500.00	\$155.00	\$131,750.00	\$165.00	\$140,250.00	\$175.00	\$148,750.00	\$110.00	\$93,500.00
26	160	8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel	LF	\$946.00	\$151,360.00	\$500.00	\$80,000.00	\$1,050.00	\$168,000.00	\$850.00	\$136,000.00	\$430.00	\$68,800.00
27	45	Rock Allowance, 8-Inch C900 PVC Forcemain, Restrained Joint, Bored Crossing within 16" Steel Casing	LF	\$757.00	\$34,065.00	\$1,200.00	\$54,000.00	\$1,350.00	\$60,750.00	\$700.00	\$31,500.00	\$1,500.00	\$67,500.00
28	920	Abandon 6-inch Forcemain - includes grout fill	LF	\$12.00	\$11,040.00	\$10.00	\$9,200.00	\$23.00	\$21,160.00	\$12.00	\$11,040.00	\$20.00	\$18,400.00
29	875	Abandon 8-Inch PVC Forcemain - includes grout fill	LF	\$21.00	\$18,375.00	\$10.00	\$8,750.00	\$25.00	\$21,875.00	\$12.00	\$10,500.00	\$25.00	\$21,875.00
30	2	6-Inch or 8-Inch Sewer Connection to Existing System	LS	\$5,856.00	\$11,712.00	\$10,000.00	\$20,000.00	\$5,500.00	\$11,000.00	\$15,000.00	\$30,000.00	\$23,000.00	\$46,000.00
31	4	12-inch Water Main Connection to Existing System	LS	\$5,451.00	\$21,804.00	\$7,000.00	\$28,000.00	\$5,500.00	\$22,000.00	\$10,000.00	\$40,000.00	\$10,000.00	\$40,000.00
32	2	8-inch Water Main Connection to Existing System	LS	\$5,451.00	\$10,902.00	\$6,000.00	\$12,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00
<b>TOTAL AMOUNT OF BASE BID</b>					<b>\$1,261,280.00</b>		<b>\$1,307,275.00</b>		<b>\$1,521,000.00</b>		<b>\$1,547,005.00</b>		<b>\$1,615,250.00</b>

"I hereby certify that this is a true tabulation of bids received by the Coweta County Water & Sewerage Authority on December 18, 2025 at 2:00 PM for the Madras Connector Phase 1 Utility Relocation."

By   
 Brandon Maliniemi, P.E.



# Coweta County Water & Sewerage Authority Meeting Agenda

Wednesday, February 4, 2026

Pledge of Allegiance  
Invocation

Approval of minutes from the January 7, 2026 meeting

## Business

- Approval of Letter of Recommendation for  
Madras Connector Phase I Utility Relocation  
Contract Award – RDJE, Inc.....Jay Boren
- Update on Operations.....Rick Jones
- Update on Human Resources.....Mandy Sledd
- Update on Customer Care/Information Technology .....Alan Sibley
- Monthly Report.....Roger Dawson

## Agenda Additions:

- Executive Session
- Litigation / Real Estate/ Personnel

## Adjournment

***Next Board Meeting Wednesday, March 4, 2026 at 9:00***



# Operations Update

## Rick Jones

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# Construction Update



# December – Leak/Meter Counts

- **Leaks – 45**
- **Digs**
  - Domestic – 15
  - Irrigation – 0
- **Drops**
  - Domestic – 36
  - Irrigation – 13

**December**  
**November**

**Total Meters – 64**  
**Total Meters – 37**

# December – Meter Install Status

Meter Install Status								
Meter Type	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	6+ Weeks	Total
S/S Dig	0	2	0	2	0	0	1	5
L/S Dig	0	0	4	1	0	4	4	13
Dual Drop	0	0	0	0	0	0	0	0
Domestic Drop	0	4	0	0	0	9	0	13
Irrigation Drop	0	0	0	1	0	0	0	1
<b>Total</b>	0	6	4	4	0	13	5	32

Legend	
	Near deadline
	Deadline
	Past deadline

# Current Projects

- Started laying the 16" back feed from Tommy Lee Cook Rd to the Water Plant
- Completed bore at the creek on the Fayette Connection Project
- Legacy Water has resumed work on Jay Land's property and has finished at Camp's property



DEAD  
END

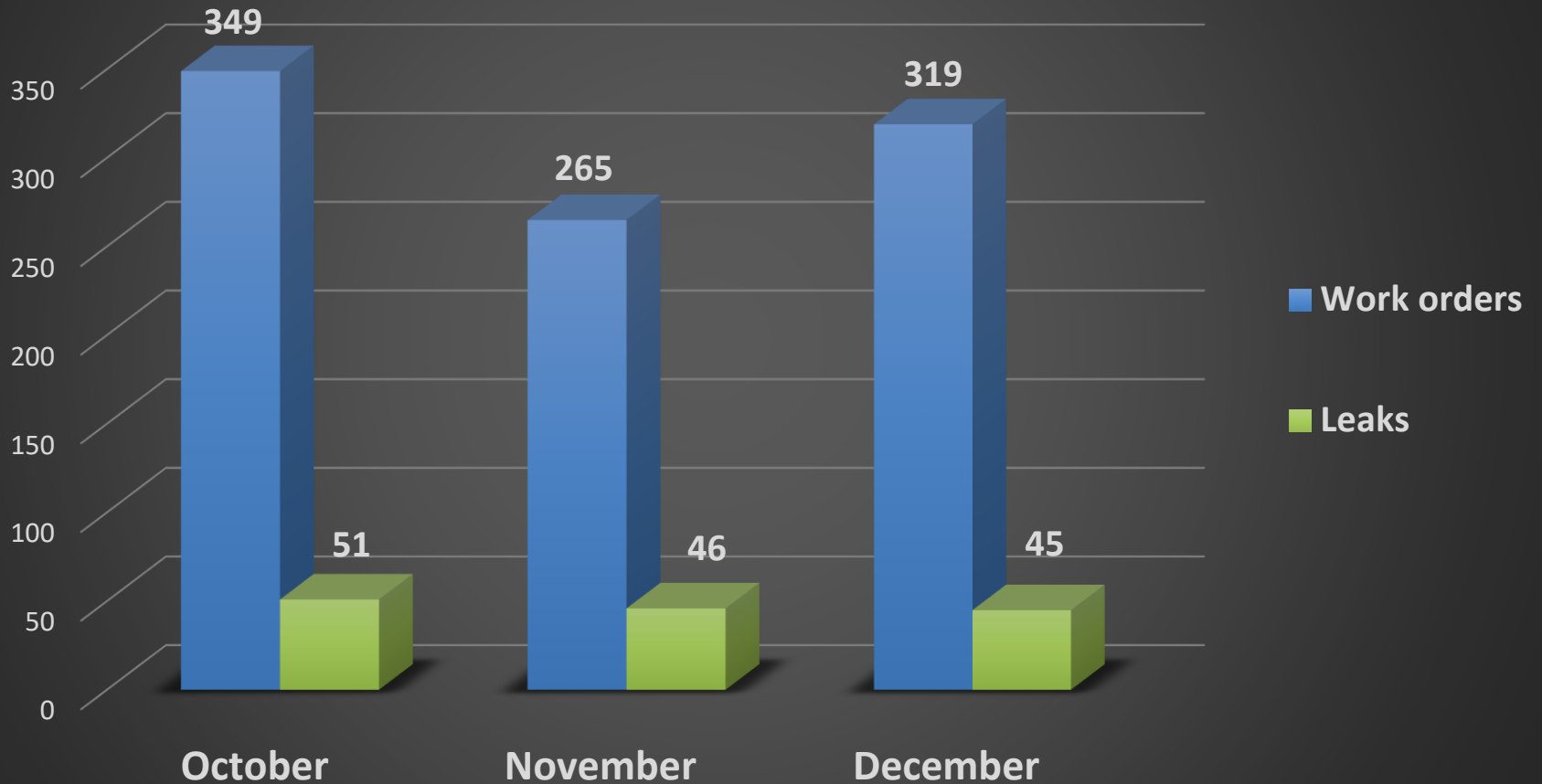
SPEED  
LIMIT  
35

AHEAD  
FOR  
CHANGES

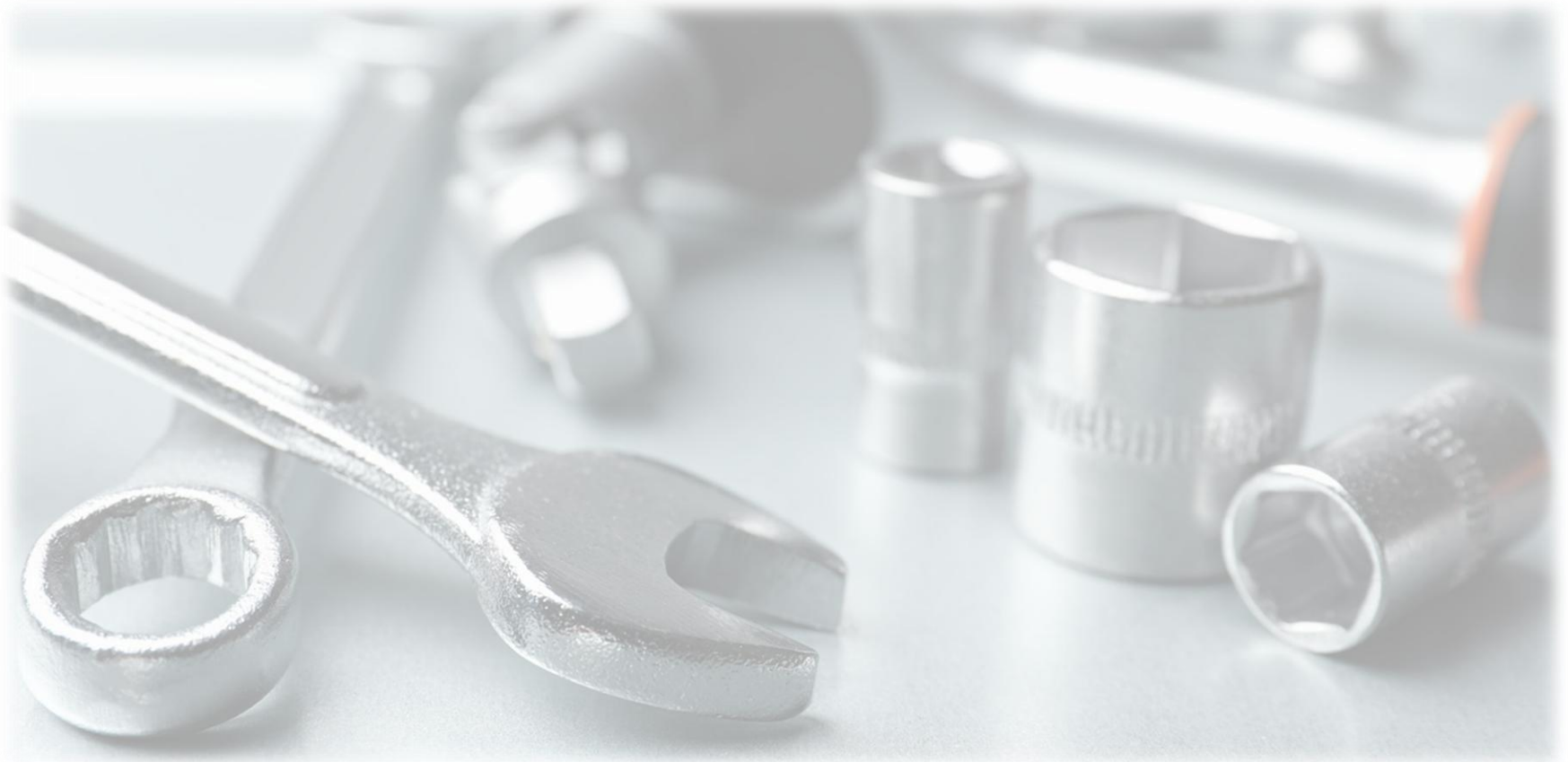


# Work Orders

## Combination of North/South



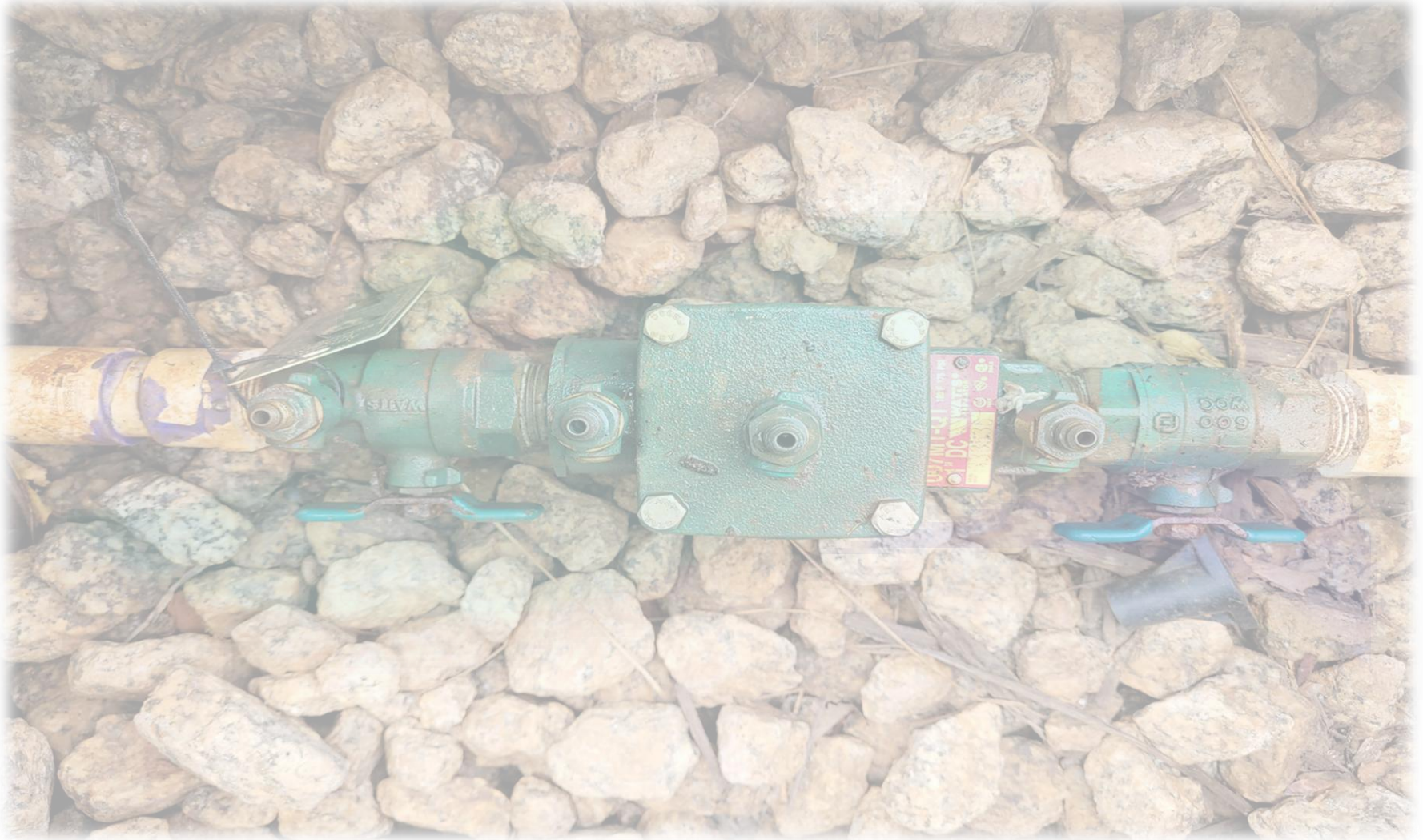
# Maintenance Update



# Maintenance

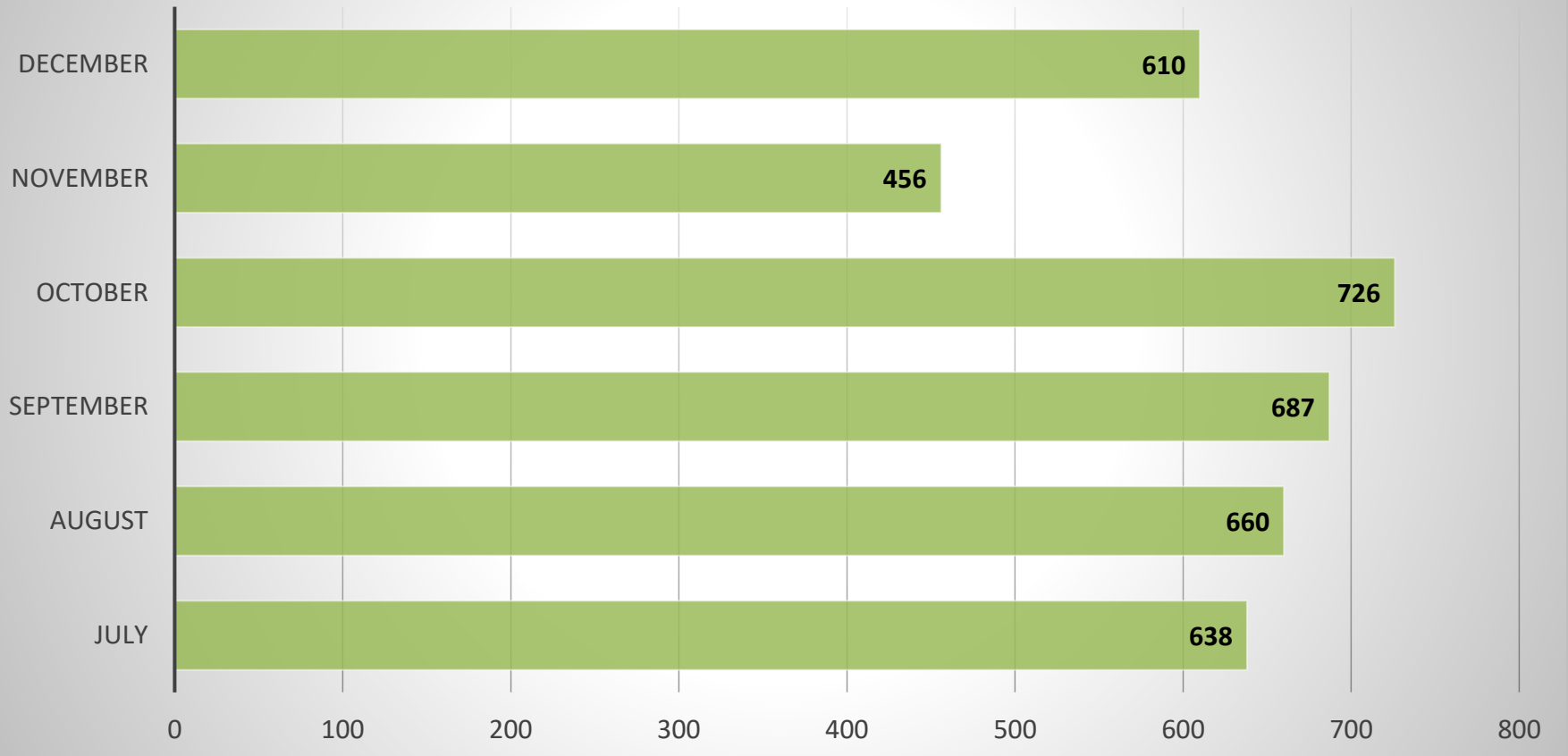
- Pulled pump at Ruth Dr LS for repair and sent to Pro Pumps
- Received repaired Arbor Springs LS pump back from Pro Pumps
- Creekside LS pump installed and check valve repaired
- New turbidimeters installed at BT Brown
- Carbon injection pump head replaced

# Cross-Connection Control Update



# Sensus Analytics

## Customer Outreach



# Engineering Updates



# Engineering

## Residential

- **The Farms at Day Lake Phase 2 – Tranquil Road**

## Commercial

- **JMJ Headquarters – GA Hwy 85**
- **Fraizers at Halls Corner – Fischer Road**
- **Project 34 – Interstate Way**

# Monthly Submittals



COUNTY ...

JAN

FEB

MAR

APR

MAY

JUN

JUL

AUG

SEPT

OCT

NOV

DEC

Coweta Development and the  
Building Department Submittals

2025

# BT Brown Update





# BT Brown

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## Activity Update

- **BT Brown average daily demand – 3.28 MGD**
- **Average system daily demand – 7.78 MGD**



# Shenandoah Update



# Shenandoah



## Activity Update:

	SHENANDOAH WWTP		ARNCO WWTP		SARGENT WWTP	
	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG	Monthly AVG	Highest Wkly AVG
	1.565	1.714	0.021	0.049	0.015	0.026
Discharge Limits:	2.0	2.5	0.100	0.125	0.06	0.08

# Shenandoah



## Activity Update:

	BLALOCK LAKES Decentralized	OAKS AT TURIN Decentralized	TWELVE PARKS
	Daily Average	Daily Average	Daily Average
	13,161	6,949	62,700
Discharge Limits:	26,000	REPORT ONLY	80,750



# Human Resources

## Mandy Sledd



# Emergency Preparedness

Coweta County Emergency Management Agency  
Water Authority Safety Meeting



## Safety Update

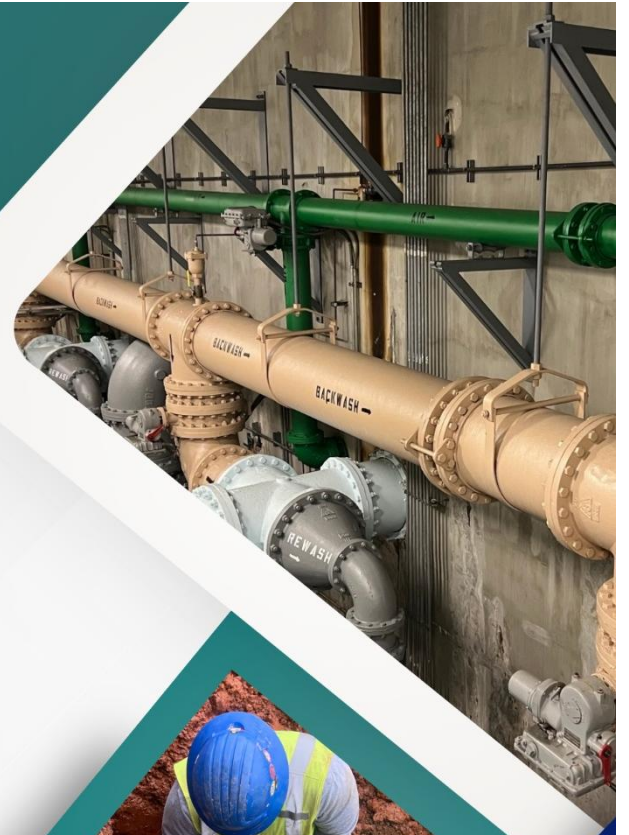


In the Community.....





# Marketing Update

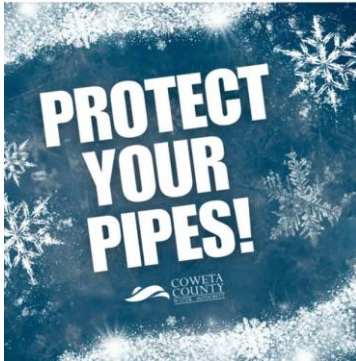


As colder weather approaches, it's essential to winterize your home to avoid frozen or burst pipes. Here are a few important tips to help protect your home during freezing conditions:

- Let inside faucets drip slowly when temperatures are expected to be 28°F or lower for 4+ hours. (Remember to turn them off once the freeze threat has passed!)
- Open cabinet doors under sinks located on outside walls to let warm air circulate around pipes.
- Keep garage doors closed, especially if plumbing runs through the space, as these spaces are often unheated and vulnerable.

Be sure to take extra precautions for any pipes that have frozen in the past!

Stay safe and warm this winter, and #ProtectYourPipes!



January 8 at 11:38 AM

Cold weather is here... Be sure to winterize your home! ❄️💧

Here are a few essential tips to protect your pipes from freezing:

- ◆ Disconnect garden hoses and insulate outdoor faucets with Styrofoam covers, rags, or even paper.
- ◆ Cover vents around the foundation of your home to block out cold air.
- ◆ Insulate pipes that may be vulnerable to the cold or have caused problems before.
- ◆ Seal off cold air sources near water lines! Be sure to repair broken windows, insulate walls, close crawl spaces, and block drafts near doors.
- ◆ Locate and test your water shut-off valve ahead of time! If a pipe bursts, you'll need to act fast and you won't want to search for it in the middle of an emergency.

✂️ A little prep now can save you major damage later. Stay safe and warm this winter!

#PreventTheFreeze #WinterReady



January 13 at 12:14 PM

Join our team at Coweta Water! Visit our Careers page to view the current list of openings: <https://loom.ly/JlinAbo...> See more

**WE ARE  
HIRING**

**JOIN OUR TEAM!**



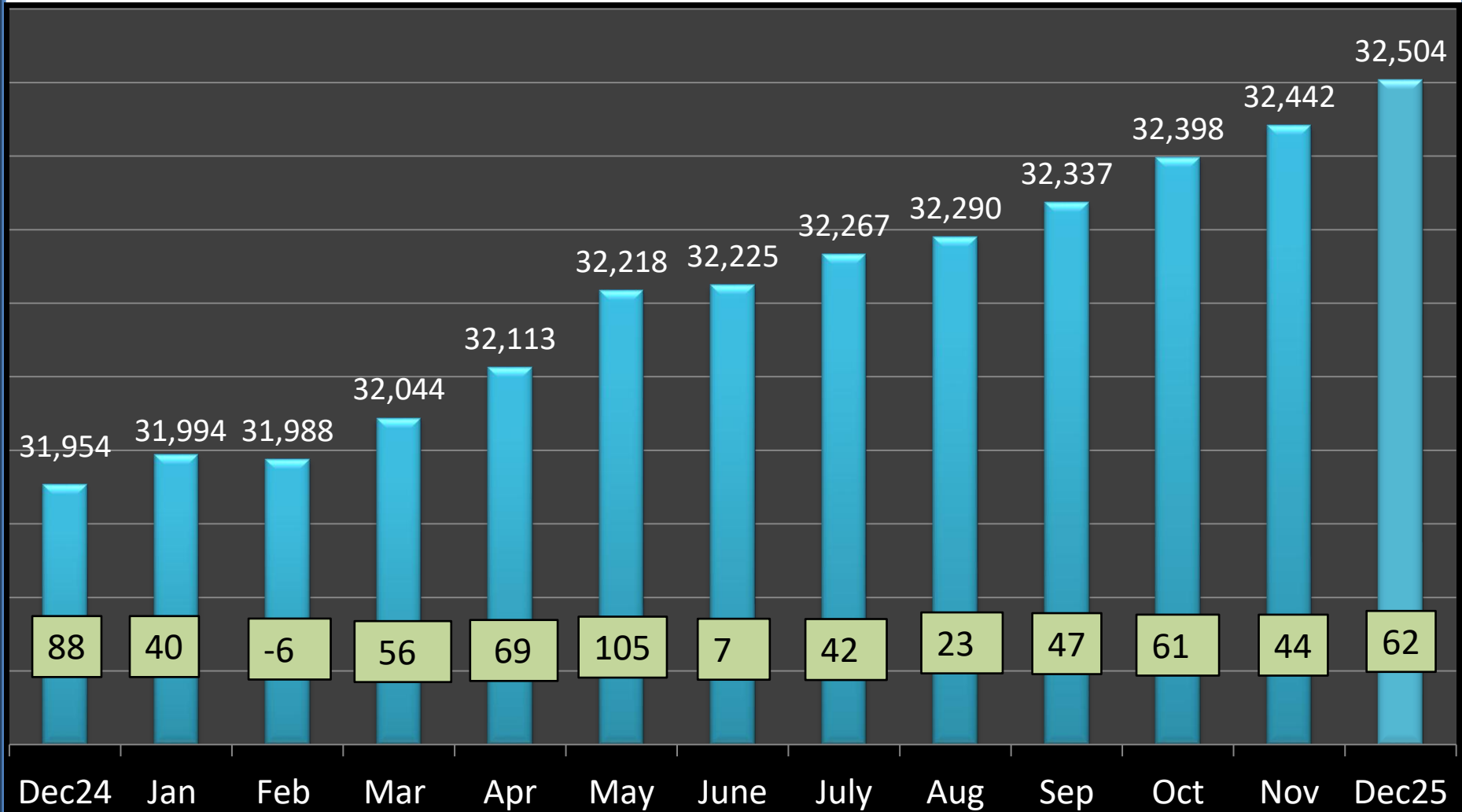


# Customer Care Update

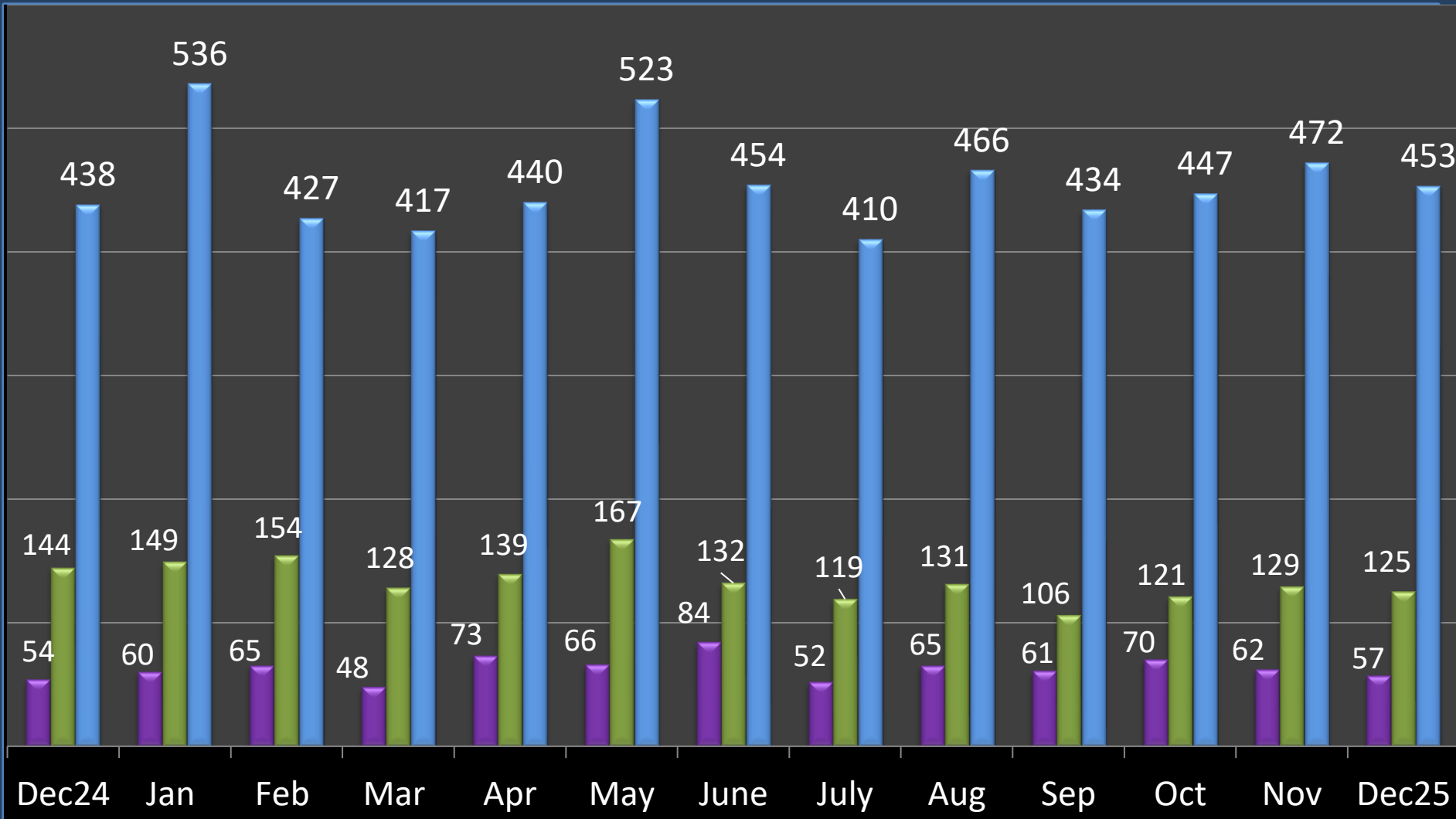
## Alan Sibley



# Customer Bill Count



# Non-Pay Disconnects



# Information Technology Update

## Alan Sibley



# Transition from Jamf to Kaseya MDM

## Cost Savings

Significant cost reduction  
without compromising  
quality.



## Operational Efficiency

Enhanced processes for  
better productivity and  
performance.





# MONTHLY REPORT- December FY26

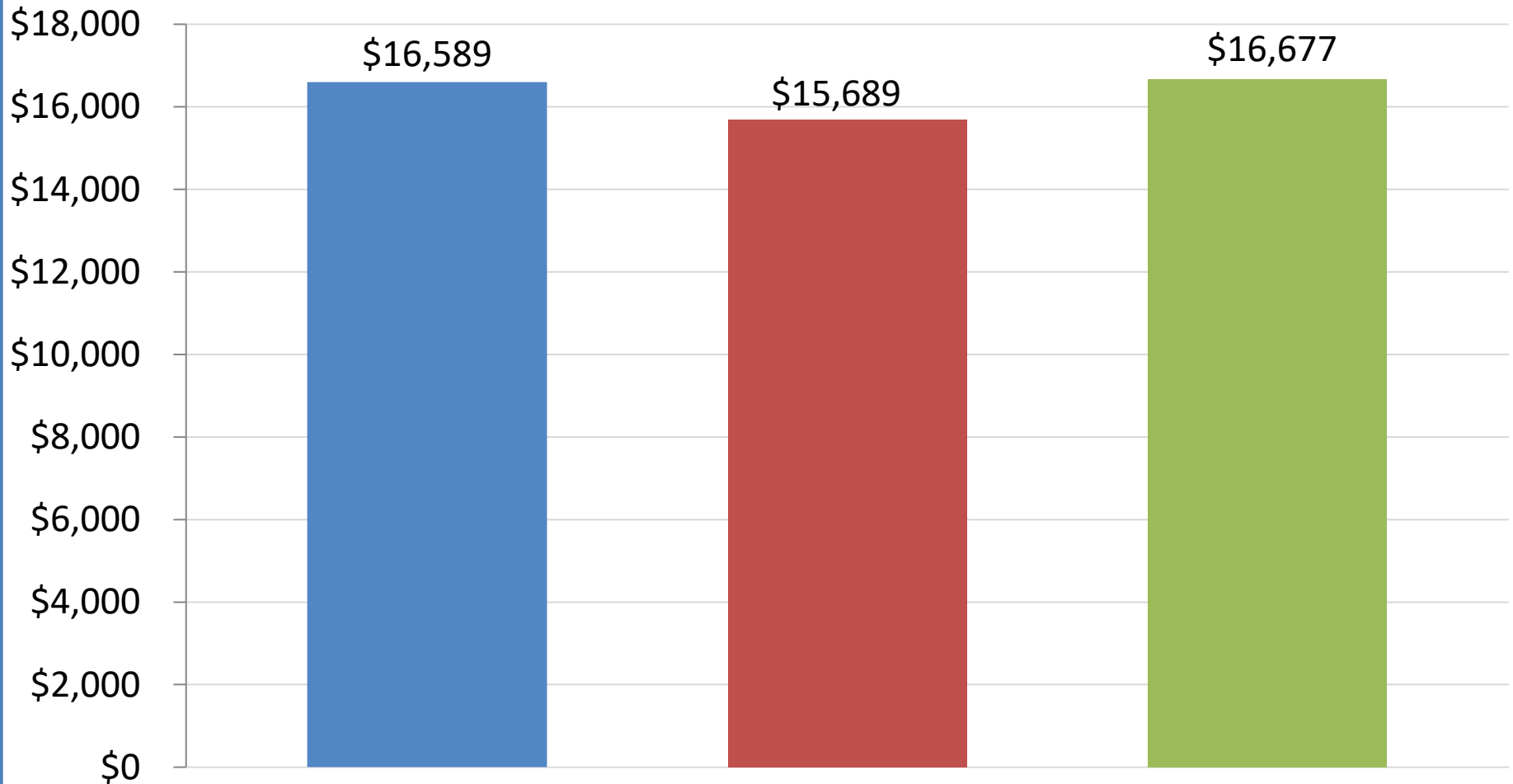
## Roger Dawson



## Water Revenue YTD December FY26

In Thousands

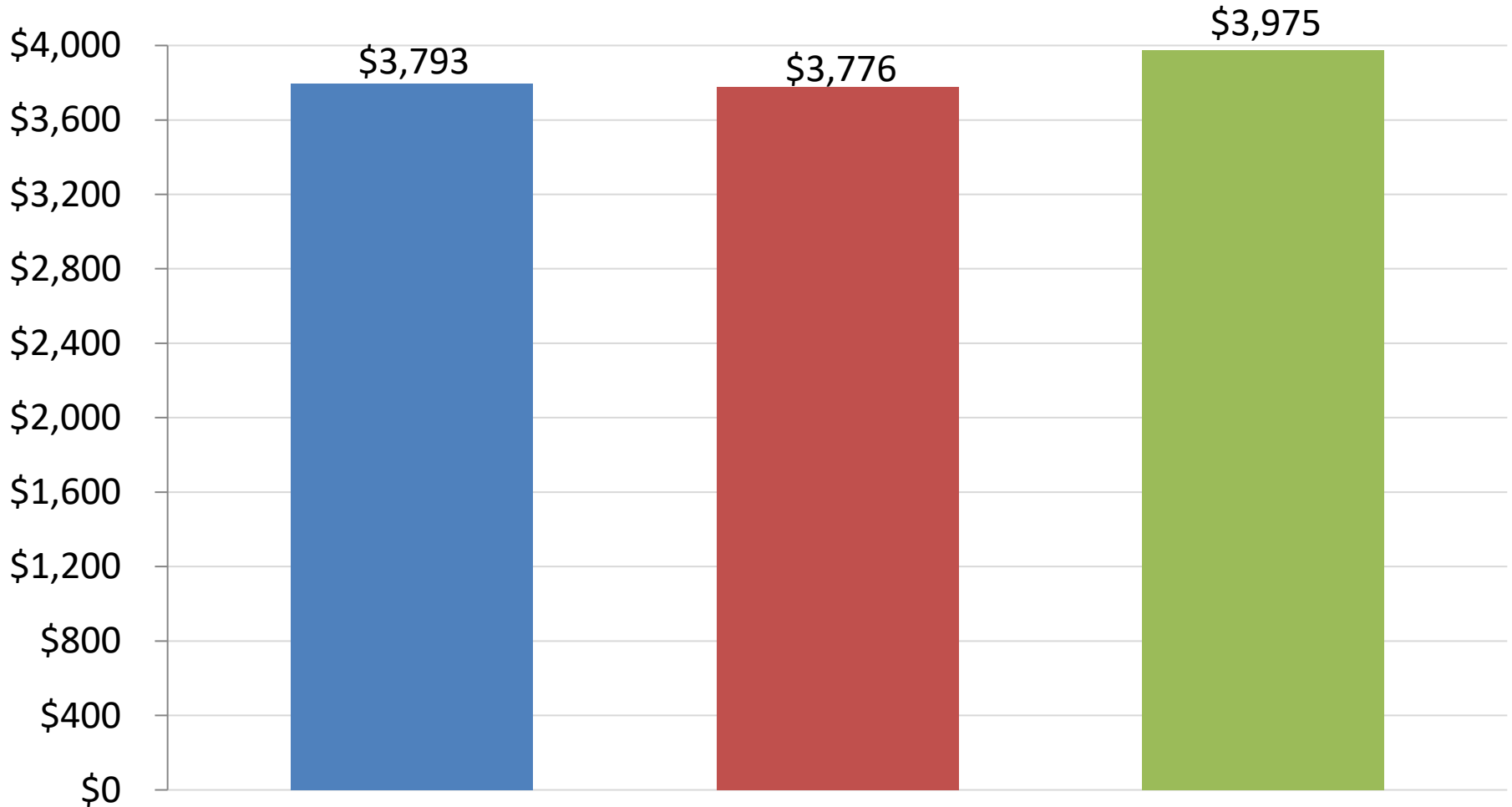
■ Prior Year ■ Budget ■ Actual



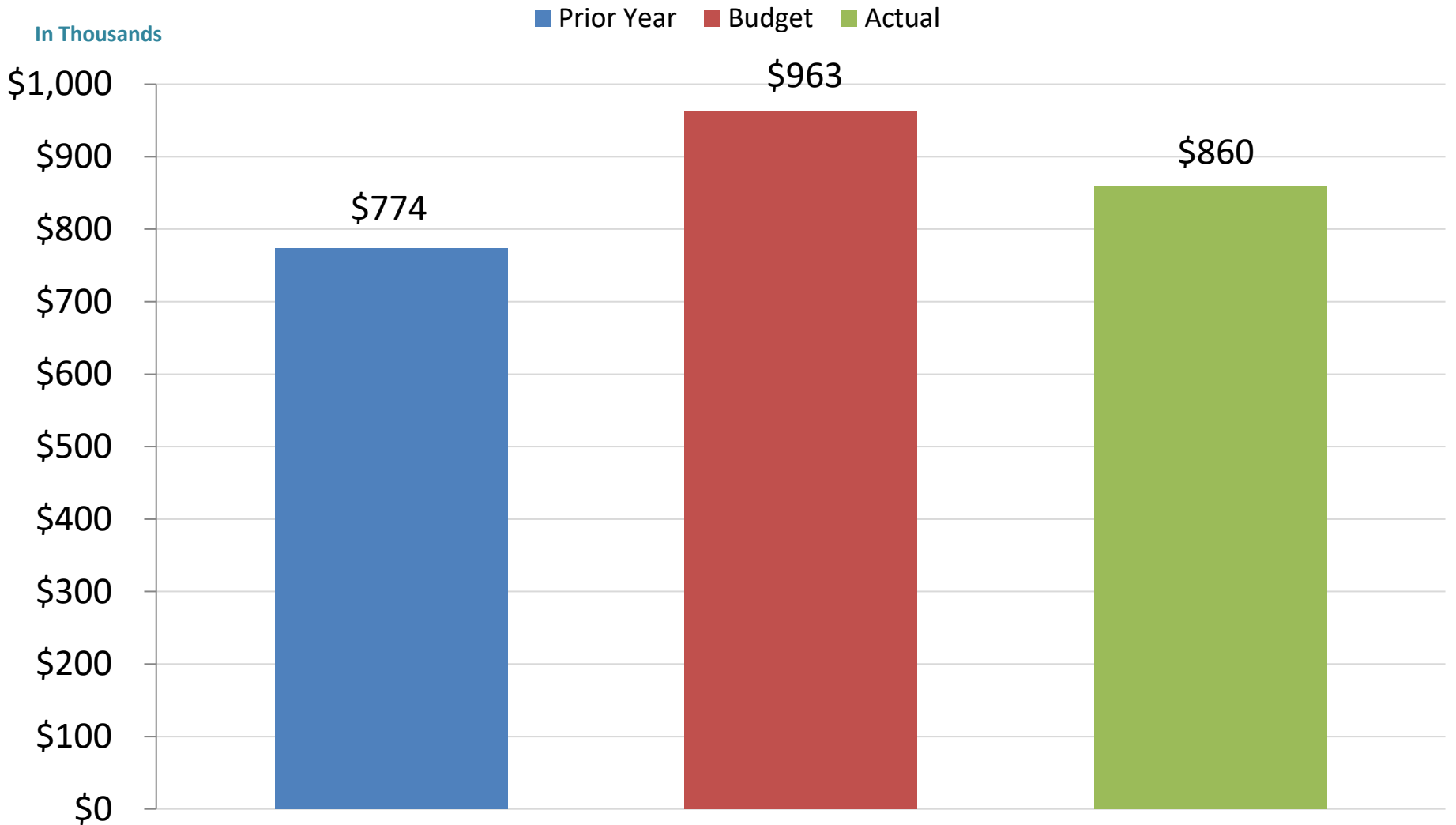
## Sewer Revenue YTD December FY26

In Thousands

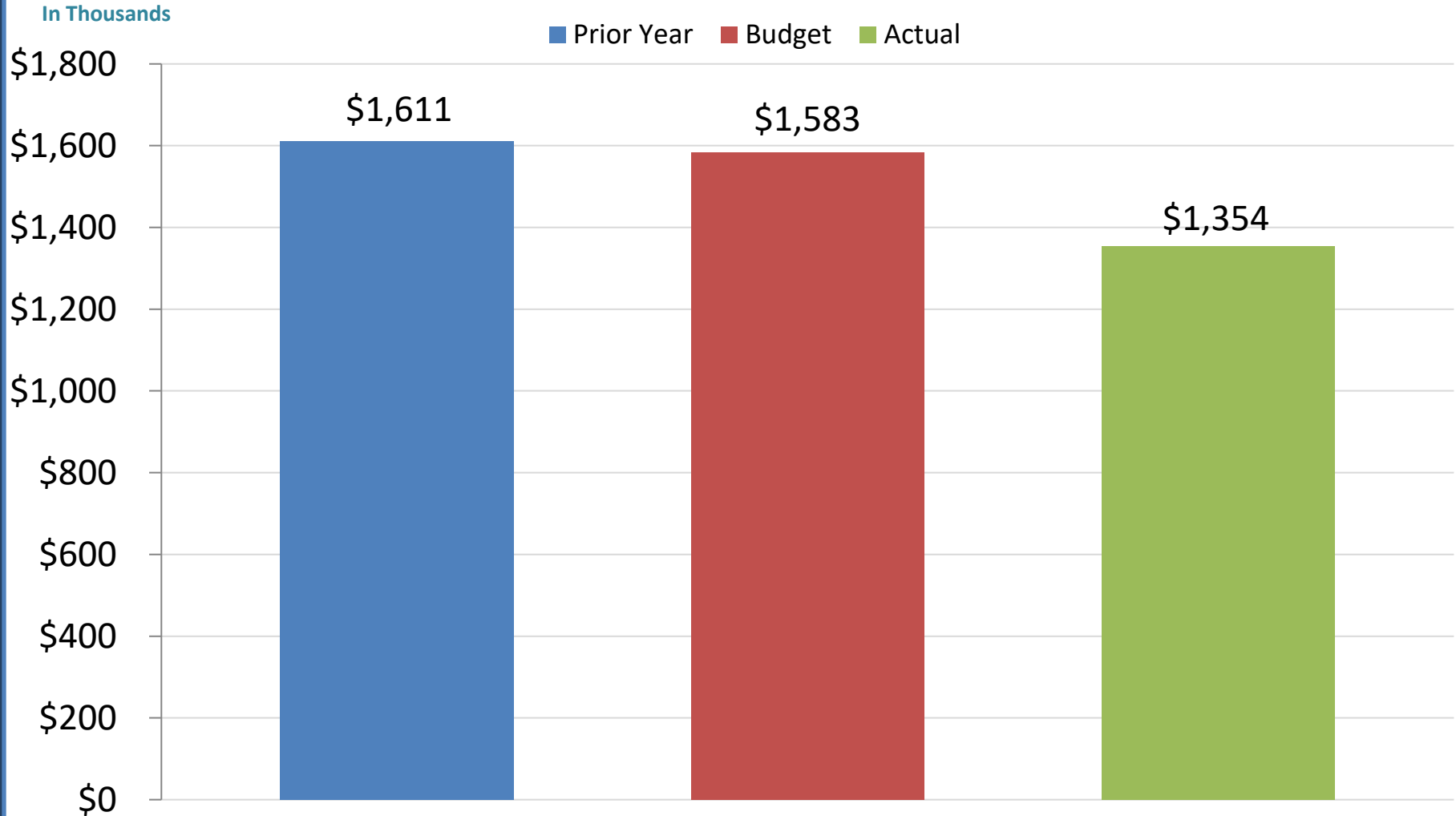
■ Prior Year ■ Budget ■ Actual



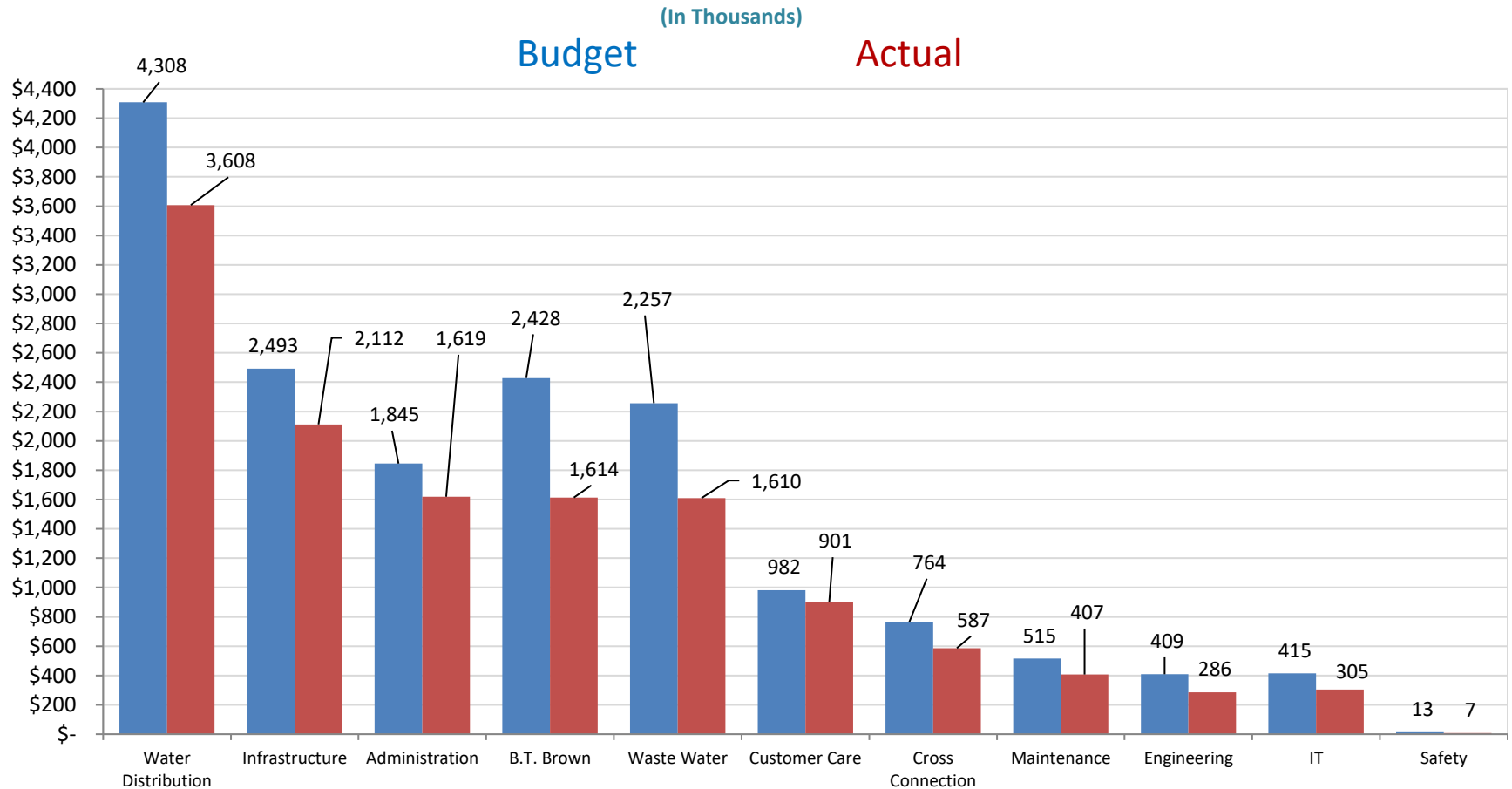
## Connection Fees YTD December FY26



## Other Services YTD December FY26

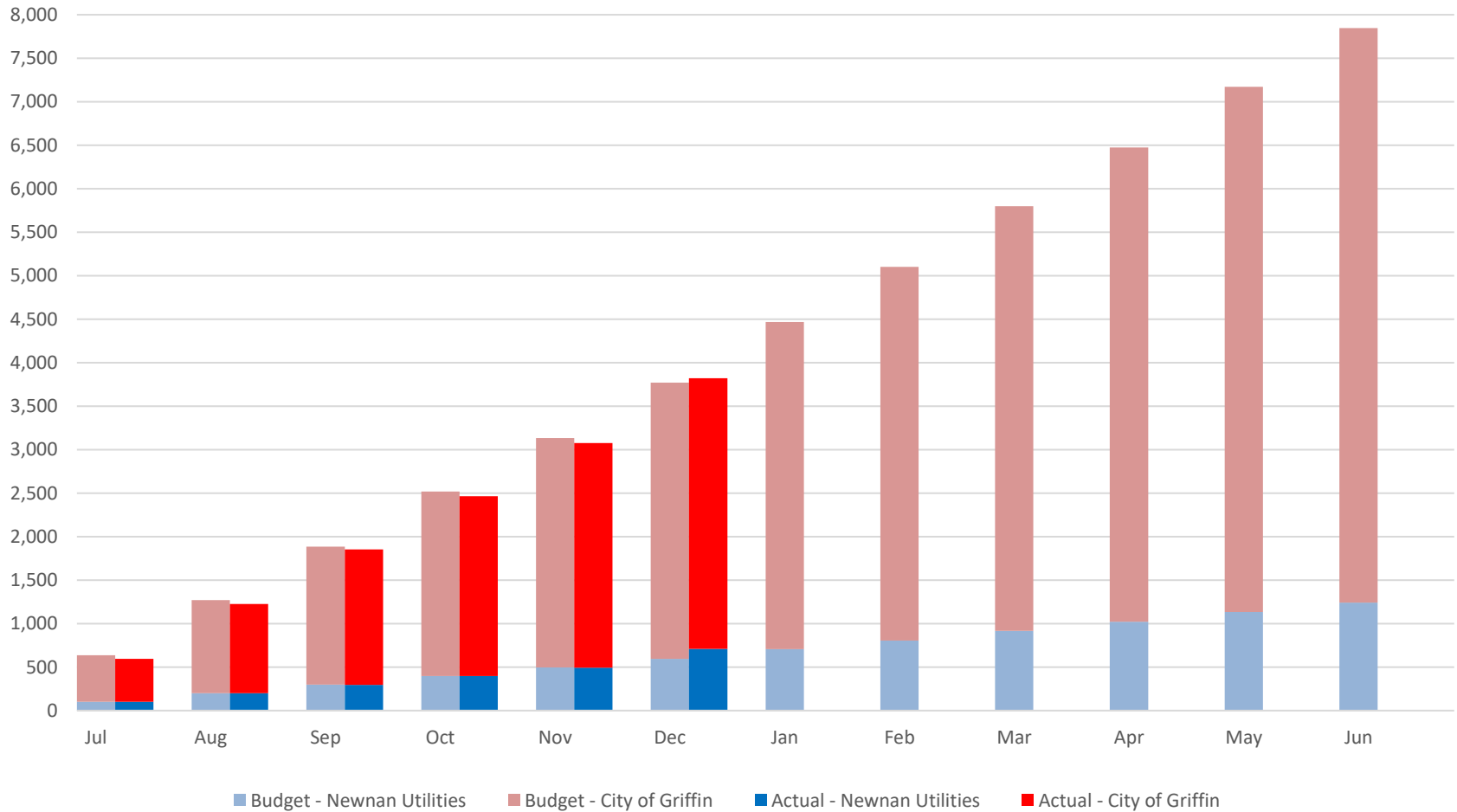


## Budget Versus Actual YTD December FY26



## Purchased Water Budget/Actual FY26

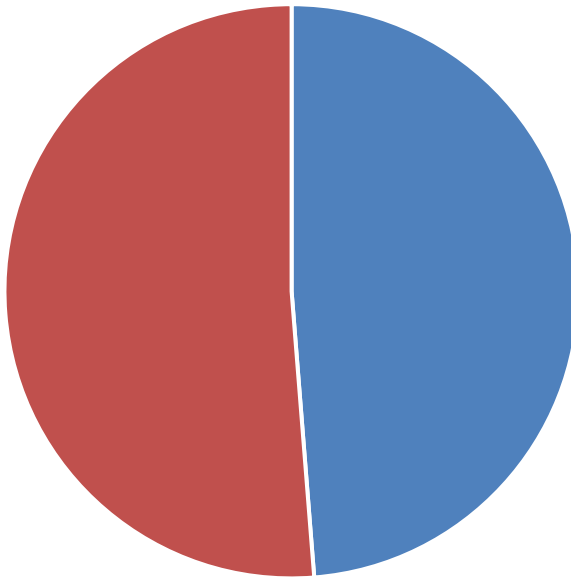
In Thousands



## Actual Activity in Relation to Total Budget YTD December FY26

### Revenue

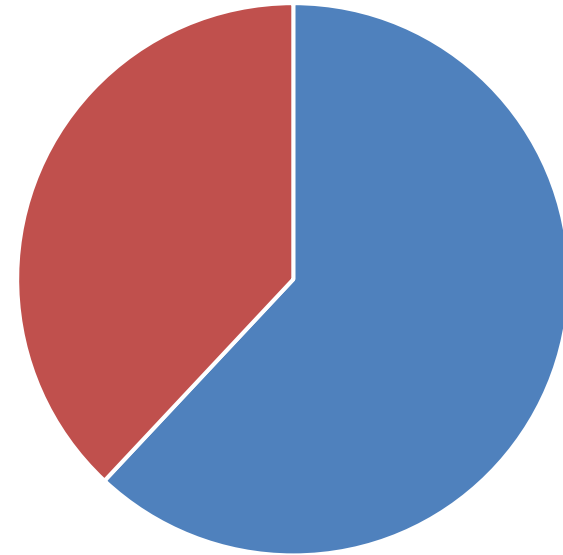
51.26%



■ Budget ■ Actual

### Expenses

38.02%



■ Budget ■ Actual

Portion of FYTD Expired  
6 Months =  $5/12 = 50.0\%$



# Coweta County Water & Sewerage Authority Meeting Agenda

Wednesday, February 4, 2026

Pledge of Allegiance  
Invocation

Approval of minutes from the January 7, 2026 meeting

## Business

- Approval of Letter of Recommendation for  
Madras Connector Phase I Utility Relocation  
Contract Award – RDJE, Inc.....Jay Boren
- Update on Operations.....Rick Jones
- Update on Human Resources.....Mandy Sledd
- Update on Customer Care/Information Technology .....Alan Sibley
- Monthly Report.....Roger Dawson

## Agenda Additions:

- Executive Session
- Litigation / Real Estate/ Personnel

## Adjournment

***Next Board Meeting Wednesday, March 4, 2026 at 9:00***