

Coweta County Water & Sewerage Authority

Meeting Agenda

Wednesday, December 6, 2023

Board Room

Meeting Time: 9:00 A.M.

| <u>Approx Time</u> | <u>Agenda Item</u> | <u>Presenter</u> |
|--------------------|---|-------------------|
| 9:00 a.m. | Call to order | Chairman Bartlett |
| | Pledge of Allegiance | |
| | Invocation | |
| | Approval of minutes from the November 1, 2023 meeting | |
| | Approval of minutes from the November 29, 2023 Special Called meeting | |
| | <u>Business</u> | |
| | Service Award | Jay Boren |
| | FY23 Audit Presentation | Barry Smith |
| | Update on Operations | Rick Jones |
| | Update on Human Resources | Mandy Sledd |
| | Update on Customer Care/Information Technology | Alan Sibley |
| | Monthly Report | Roger Dawson |
| | Approval of Rates and Fees Schedule | Jay Boren |

Agenda Additions:

Executive Session

Litigation / Real Estate/ Personnel

Adjournment

Next Board Meeting Wednesday, January 3, 2024 at 9:00AM

COWETA COUNTY WATER & SEWERAGE AUTHORITY
545 Corinth Rd, Newnan, GA 30263

Rates & Fees Schedule

| <u>FEES</u> | <u>AMOUNT OF FEE</u> |
|---|-----------------------------|
| Daily Operation Fees | |
| Activation Fee / Transfer Fee / Administration Fee | \$75.00 |
| Continuation of Service Fee | \$50.00 |
| Cut On / Off Irrigation Meter | \$50.00 |
| Fishing Permit (Jan – June) | \$40.00 |
| Fishing Permit (July – Dec) | \$25.00 |
| Late Charge Fee | 10% of outstanding balance |
| Returned Payment Fee | \$30.00 |
| Service Technician Fee | \$50.00 |
| Relocation of Meter (short distances see construction) | \$1,200.00 |
| Tampering Fee – Residential | \$100.00 to \$300.00 |
| Tampering Fee – Commercial / Builder | \$300.00 to \$1,000.00 |
| Meter Connection Fees | |
| Residential-Church ¾" | \$1,400.00 |
| Residential-Church 1" | \$1,650.00 |
| Residential-Irrigation ¾" | \$550.00 or \$1,400.00 |
| Residential-Irrigation 1" | \$800.00 or \$1,650.00 |
| Commercial-Industrial ¾" | \$2,100.00 |
| Commercial-Industrial 1" | \$2,600.00 |
| Commercial-Industrial 2" | \$7,550.00 |
| Commercial-Industrial 3"-8" | Cost (variable) |
| Commercial-Industrial Irrigation ¾" (Including HOA Entrances) | \$2,100.00 |
| Commercial-Industrial Irrigation 1" | \$2,600.00 |
| Commercial-Industrial Irrigation 2" | \$7,550.00 |
| Sewer Connection Fee 1.5"-8" | Cost (variable) |
| Fire Line Connection Fee: Com/Ind/Office & Multi Family | Cost (variable) |
| Bulk Water Permits | \$10/1,000 Gallons |
| Residential Water Rates | |
| Base Charge | \$18.00 |
| 0 – 4,000 Gallons | \$6.01 / 1,000 |
| 4,001 – 10,000 Gallons | \$8.43 / 1,000 |
| 10,001 – 20,000 Gallons | \$9.80 / 1,000 |
| 20,001+ Gallons | \$11.91 / 1,000 |
| Commercial/Industrial Water Rates | |
| Base Charge | \$28.00 |
| 0 – 4,000 Gallons | \$6.95 / 1,000 |
| 4,001 – 10,000 Gallons | \$9.16 / 1,000 |
| 10,001 – 20,000 Gallons | \$10.51 / 1,000 |
| 20,001+ Gallons | \$11.91 / 1,000 |

*** Water and Sewer Rates may be adjusted semi-annually, at the discretion of management, based on the increase in the Consumer Price Index (CPI) as defined in CCW&SA policies

Residential Sewer Rates

| | |
|-------------------------|-----------------|
| Base Charge | \$18.00 |
| 0 – 4,000 Gallons | \$6.32 / 1,000 |
| 4,001 – 10,000 Gallons | \$8.22 / 1,000 |
| 10,001 – 20,000 Gallons | \$9.48 / 1,000 |
| 20,001+ Gallons | \$10.74 / 1,000 |

Commercial/Industrial Sewer Rates

| | |
|-------------------------|-----------------|
| Base Charge | \$28.00 |
| 0 – 4,000 Gallons | \$6.32 / 1,000 |
| 4,001 – 10,000 Gallons | \$8.22 / 1,000 |
| 10,001 – 20,000 Gallons | \$9.48 / 1,000 |
| 20,001+ Gallons | \$10.74 / 1,000 |

Church/School Rates

| | |
|--------------------|----------------|
| Base Charge | \$18.00 |
| Per Gallon Charge | \$6.06 / 1,000 |

Sewer Connection Fees

| | |
|--|------------|
| Commercial/Industrial/Schools/Churches | \$1,350.00 |
|--|------------|

Billing and Payment Fees

| | |
|-----------------------------------|-----------|
| Paper Statement Fee | \$2.50 |
| Electronic Statement Delivery | No Charge |
| Debit/Credit Card Convenience Fee | 2.5% |
| One Time eCheck Fee | \$1.50 |
| Recurring Monthly eCheck Fee | \$1.25 |
| Cash/Check/Bank Draft | No Charge |

| Development | Sewer Capacity | Sewer Connection | Water Capacity | Water Connection | Irrigation Meter | Grand Total** |
|---|----------------|------------------|----------------|------------------|------------------|---------------|
| Blalock Lakes (Decentralized)* | \$5,700.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$10,400.00 |
| Chapel Hill | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| Cresswind | \$5,440.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$10,140.00 |
| East Newnan (Cotton Mills) | \$3,950.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,650.00 |
| Poplar Preserve | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| Res. Arnco/Sargent/East Newnan | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| Res. White Oak/Shenandoah/Wentworth Sub | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| RRCC Zoning | \$3,200.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$7,900.00 |
| The Cottages at Lake Redwine | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| The Gardens at Arbor Springs | \$5,440.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$10,140.00 |
| The Georgian at White Oak | \$3,600.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$8,300.00 |
| Twelve Parks | \$4,950.00 | \$1,350.00 | \$1,400.00 | \$1,400.00 | \$550.00 | \$9,650.00 |

*Blalock Lakes (Decentralized) – Possible additional charge: \$3.50/foot for labor and materials to run line from tank to house if line over 100 feet in length. Finance department will send separate invoice for this charge.

**Rates subject to change and represent 3/4" meters.

*** Water and Sewer Rates may be adjusted semi-annually, at the discretion of management, based on the increase in the Consumer Price Index (CPI) as defined in CCW&SA policies